

CACHE COUNTY COUNCIL

SANDI GOODLANDER, *CHAIR*
KATHRYN A. BEUS, *VICE CHAIR*
DAVID L. ERICKSON
KEEGAN GARRITY
NOLAN P. GUNNELL
MARK R. HURD
BARBARA Y. TIDWELL



Cache
County
1857

199 NORTH MAIN STREET
LOGAN, UT 84321
435-755-1840
www.cachecounty.gov

Cache County Council Workshop & Regular Meeting

June 14, 2025

REVISED

Meeting Media Packet

CACHE COUNTY COUNCIL

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PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **WORKSHOP MEETING** at **3:30 p.m.** and a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, on **Tuesday, June 24, 2025**.

PUBLIC NOTICE is hereby given that the County Council, in addition to its regular business, will be holding a **PUBLIC HEARING** on a **BUDGET AMENDMENT** at the same time, date, and place as its regular meeting.

Council meetings are live streamed on the Cache County YouTube channel at:
<https://www.youtube.com/@cachecounty1996>

CACHE COUNTY COUNCIL AGENDA

REVISED

WORKSHOP – 3:30 p.m.

1. **Call To Order**
2. **Joint Workshop Meeting with Cache County Planning and Zoning Commission**
 - a. Discussion on Proposal for Large Scale Solar Code Amendment
 - b. Discussion on Short-term Rentals (STR's) in Cache Valley
 - c. Discussion on Water & Subdivisions.
 - d. Updates Regarding Powder Mountain

COUNCIL MEETING – 5:00 p.m.

1. **Call To Order**
2. **Opening** – Council Member Keegan Garrity
3. **Review and Approval of Agenda**
4. **Review and Approval of Minutes** (June 10, 2025 meeting)
5. **Report of the County Executive**
 - a. Appointments:
 - b.
6. **Items of Special Interest**
 - a. Honoring Outgoing Fire Chief Rod Hammer
 - b. Presentation of the Cache County Rodeo Royalty
- Trish Gibbs
 - c. VOCA/VAWA/CJ State Grants Updates
- Andrew Crane, Deputy County Attorney; Sara Owens, Victim Advocate Supervisor

- d. Assessment Role Corrections
- Brett Robinson, Cache County Assessor

7. Public Hearings – 5:30 p.m.

- a. **Set Public Hearing for July 8th @ 5:30 pm: Ordinance 2025-18 – 3 Clustered Homes 15 Acres Ag Rezone**
- A request to rezone 18.71 acres located at approximately 4200 S. Highway 23, Wellsville, from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.
- b. **Set Public Hearing for July 8th @ 5:30 pm: Ordinance 2025-19 – Funk 160 Acre Richmond Gravel Pit Rezone**
- A request to rezone 160 acres, located at approximately 8300 N. Highway 91, near Richmond, from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay.
- c. **Hold Public Hearing: Resolution 2025-27 – Budget Opening**
- Proposed amendment to the 2025 (current) budget.

8. Initial Proposals for Consideration of Action

- a. **Ordinance 2025-20 – Dispatch Service Fee Assessment Amendment**
- b. **Resolution 2025-27 – Budget Opening**
- Proposed amendment to the 2025 (current) budget.

9. Pending Action

- a. **Ordinance 2025-17 – Transient Room Tax Amendments**

10. Other Business

- a. Discussion of Social for Council Members and Council Staff
- b. **America250 Utah Kickoff Event at State Capitol** July 1st, 2025 @ ~9:30 a.m.
- c. **Hyrum City Fourth of July Celebration** July 4th, 2025 @ ~9:30 a.m.
- d. **Hyde Park Velvet Highway Parade** July 19th, 2025 @ ~9:30 a.m.
- e. **North Logan City Pioneer Day Parade** July 24th, 2025 @ ~9:30 a.m.

11. Council Member Reports

12. Adjourn

- Next Scheduled Council Meeting: July 8th, 2025 at 5:00 p.m.


Sandi Goodlander, Council Chair

CACHE COUNTY COUNCIL

June 10, 2025 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair Sandi Goodlander, Vice-Chair Kathryn Beus, Councilmember David Erickson, Councilmember Barbara Tidwell, Councilmember Nolan Gunnell, Councilmember Mark Hurd.

MEMBERS EXCUSED: Councilmember Keegan Garrity

STAFF PRESENT: Brady George, Chad Jensen, Emily Fletcher, Blake Wright, Alma Burgess, Amy Adams, Shawn Milne, Julie Hollist-Terrill

OTHER ATTENDANCE: Corbin Allen

Council Meeting

1. **Call to Order 5:00p.m. – :04** Chair Goodlander welcomed everyone.
2. **Opening Remarks and Pledge of Allegiance – 0:22** Councilmember Kathryn Beus provided opening remarks.
3. **Review and Approval of amended Agenda 2:30**
Action: Motion made by Councilmember Mark Hurd to approve the amended agenda; seconded by Councilmember Kathryn Beus
Motion passes.
Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd
Nay: 0
Absent: 1 Keegan Garrity
4. **Review and Approval of Minutes 2:42**
Action: Motion made by Councilmember David Erickson to approve the minutes; seconded by Councilmember Nolan Gunnell
Motion passes.
Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd
Nay: 0
Absent: 1 Keegan Garrity
5. **Report of the County Executive**
 - A. **Appointment/Discussion 2:58** Executive Zook reported the Airport board is considering to add an additional seat and an air show is planned for this month. He spoke about his attendance to events and plans for other events in the future. He reported on COG and letters of intent, and also the meeting with the Cache Community Foundation to receive donations. He said the donation for \$500,000 open space to Sherwood Hills was processed and put into Cache County Funds. [9:04](#) Chair Sandi Goodlander asked about COG projects. [9:07](#) Chair Sandi Goodlander asked what the deadline for COG projects is. Executive Zook answered October.
6. **Items of Special Interest**
 - A. Discussion of Cache County Sheriff's Department Personnel Staffing Matters - Chad Jensen, Cache County Sheriff [9:34](#) Chad Jensen explained retention struggles mainly lie in pay and suggested a pay increase this Fall. [25:03](#) Chair Goodlander thanked him for the notice.
 - B. Bear River Health Department Appointment: Joshua Barson as Director of Behavioral Health - [26:40](#) Jordan Mathis introduced Josh Barson as who to consider for the next Director.

Action: Motion made by Councilmember David Erickson to approve Joshua Barson as Director of Behavioral Health; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

- C. **Deep Canyon Trailhead Project RAPZ Grant – Angie Zetterquist, Interim Director of Development Services** [28:45](#) Angie explained the application was to extend the award. [30:41](#) David Erickson asked how much the project had deviated from the initial application. [30:54](#) Angie answered all options were available and the individuals involved simply changed their minds. [32:01](#) Mendon Mayor said stakeholders suggested the trail be higher and further away from a water source.

Action: [32:56](#) Motion made by Councilmember Nolan Gunnell to approve Deep Canyon Trailhead as presented; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 5 Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 1 David Erickson

Absent: 1 Keegan Garrity

- D. **800 W Regional Trail, Phase 2 RAPZ Grant** [33:10](#) Angie described the location of the application had a lot of moving components that have complicated things. [33:57](#) Chair Goodlander asked what the original date for the award was and the amount. Angie answered December and estimated \$200,000. Vice Chair Kathryn Beus asked if this trail was on the East or West of 800 W. Angie answered East. [35:08](#) David Erickson commented the county needs to be held at the same standard as other entities and not let them lapse.

Action: Motion made by Vice Chair Kathryn Beus to approve 800 W Regional Trail Phase 2, seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 4 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 2 David Erickson, Barbara Tidwell

Absent: 1 Keegan Garrity

- E. **Establishing a study Committee to review the Form of Government per Utah Code 17-52a-302**

a. **If the Study Committee is Established:**

b. **Note: Study Committee must be established by motion.**

[36:20](#) Chair Goodlander opened for motion. [36:52](#) Councilmember Nolan Gunnell asked if this is with knowing who is on the committee. Chair Goodlander answered this is only to establish the committee.

Action: Motion made by Vice Chair Kathryn Beus to approve establishment of Study Committee, seconded by Councilmember David Erickson.

Motion passes.

Aye: 6 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, David Erickson, Barbara Tidwell

Nay: 0

Absent: 1 Keegan Garrity

-Making Appointments and Appropriate Resource Allocations to the Study Committee

Action: [37:12](#) Motion made by Barbara Tidwell to include Jordan Mathis and Jack Draxler as appointees of the committee; seconded by Councilmember David Erickson.

Motion passes.

Aye: 6 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, David Erickson, Barbara Tidwell

Nay: 0

Absent: 1 Keegan Garrity

[37:45](#) Chair Goodlander added 3 other names from COG Mayor Ed Beust, Ed Cox, and Blake Wright. [38:21](#) Vice Chair Kathryn Beus added Andrew Erickson as staff member. Chair Goodlander clarified Andrew would support but would not take any direction.

Action: Amendment motion made by Kathryn Beus to add Andrew Erickson as staff member appointee of the committee; seconded by Councilmember David Erickson.

[39:12](#) Councilmember Mark Hurd asked if there is concern how much time this would take from his schedule. Chair Goodlander said yes and asked Mark what he thought an appropriate time would be. [40:39](#) HR Director Amy Adams recommended no overtime. Mark summarized 15 hours a week and not to encumber the county for overtime or infringe on duties already.

Motion passes.

Aye: 6 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd, David Erickson, Barbara Tidwell

Nay: 0

Absent: 1 Keegan Garrity

Providing Formal Notification to the County executive of the Study Committee's Establishment

[41:52](#) Andrew Erickson provided the County Executive formal notice of the committee and handed him the printed document. [42:20](#) Executive Zook stated as required he would convene the first meeting in ten days.

7. Public Hearings – 5:30pm

[42:41](#)

A. Set Public hearing for June 24, 2025 @5:30 pm Resolution 2025-27 – Opening the 2025 Budget (Summer)

-Proposed amendments to the 2025 (current) budget.

Action: Motion made by Vice Chair Kathryn Beus to set public hearing; seconded by Councilmember David Erickson.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

B. Hold Public hearing: Resolution 2025-26 – Special Budget Opening

-Proposed amendment to the 2025 (current) budget.

Discussion: [43:10](#) Chair Goodlander explained the budget opening is to move \$2 million for the purchase of the land council approved and replaced by the open space bond and opened for public to speak. No comments. [44:17](#) Vice Chair Kathryn Beus asked how much was bonded. [44:44](#) Executive Zook responded with a summary of bonds and purchases. He added this \$2 million is being appropriated for additional land purchase.

Action: Motion made by Councilmember Nolan Gunnell to close public hearing; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

8. Pending Action

A. Ordinance 2025-17 Transient Room Tax Amendments

Discussion: [50:12](#) Andrew explained the Amendment as an added percent to the tax to be used for services to tourism. [59:25](#) Julie Hollist-Terrill said she spoke to Chief Rod Hammer and Sherriff Jensen and both said specific EMS for tourists is not needed enough for a tax. [55:30](#) Councilmember Nolan Gunnell said when residents leave Cache Valley they will see this tax in hotels. He added demand with Powder mountain will come and if we don't implement the tax but other

places do it falls on the citizens here. Chair Goodlander explained her point of view to wait on this tax. [57:39](#) Councilmember David Erickson asked Andrew to read the Ordinance again. Andrew read the Ordinance and David Erickson asked if this could wait until next meeting. Chair Goodlander agreed.

B. Resolution 2025-20 – Amending the Cache County Personnel Policy and Procedure Manual Section VII.U

Discussion: [59:24](#) HR Director Amy Adams gave brief overview of changes. Chair Goodlander asked if this was already approved for the manual. Amy answered there was an addition.

Action: Motion made by Councilmember David Erickson suspend rules to approve Resolution 2025-20; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

[1:01:26](#) After vote Amy clarified if the motion would include section V since it was not stated. Council discussed how to proceed.

Action: Motion made by Councilmember Mark Hurd to suspend rules and amend agenda to state U and V as written in the Resolution; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

C. Resolution 2025-21 – Establishing the Cache County Personnel Policy and Procedure Manual Section VII.S

Discussion: [1:02:56](#) Amy summarized changes added to paid time for orientation uncompleted.

Action: Motion made by Councilmember David Erickson to suspend rules and approve Resolution; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

D. Resolution 2025-25 – Establishing the Cache County America250 Committee

Discussion: [1:04:35](#) Andrew Erickson as required read the full description plan and expectation of the America250.

Action: Motion made by Vice Chair Kathryn Beus to suspend rules and approve Resolution; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

[1:09:22](#) Executive Zook proposed Barbara Tidwell and Karina Brown part of the committee.

Action: Motion made by Vice Chair Kathryn Beus to approve proposed committee members; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

E. Resolution 2025-26 – Special Budget Opening – Proposed amendment to the 2025 (current) budget

Discussion: [1:10:19](#) Council discussion.

Action: Motion made by Vice Chair Kathryn Beus to suspend rules and adopt Resolution; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

F. Resolution 2025-28 – Voting Precinct Boundary Map Amendments [1:12:13](#) County Clerk Bryson Behm explained precinct changes that have too few of people for a ballot to be worth the cost and protect voter anonymity. [1:15:29](#) Chair Goodlander asked if Bryson had worked with any local parties. Bryson answered that is not allowed. Chair Goodlander expressed concern for boundaries of caucuses. Bryson answered it only affects 68 voters. Councilmember Mark Hurd thanked the elections team for their work.

Discussion:

Action: Motion made by Councilmember * to approve Ordinance/Resolution; seconded by Councilmember *.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

9. Initial Proposals for Consideration of Action

A. Resolution 2025-23 – Dispatch Services Assessment Interlocal Agreement Amendment

Discussion: [1:17:43](#) Chair Goodlander summarized Resolution and asked for discussion. Councilmember David Erickson thanked Vice Chair Kathryn Beus for her questions last meeting and commented the answers were detailed to move forward.

Action: Motion made by Councilmember David Erickson to approve Ordinance/Resolution; seconded by Councilmember Barbara Tidwell

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

Nay: 0

Absent: 1 Keegan Garrity

10. Other Business

A. Discussion of Social for Council Members and Council Staff

[1:19:32](#)

B. Nibley Heritage Days Parade June 21st, 2025 @9:45am

[1:21:14](#). Andrew Erickson asked if Council would also like to attend Hyrum's parade. Council answered yes. Councilmember Barbara Tidwell mentioned Logan City Parade also.

C. Hyde Park Velvet Highway Parade July 19th, 2025 @9:40am

D. North Logan City Pioneer Day Parade July 24th, 2025 @9:30am

11. Councilmember Reports

David Erickson – None

Sandi Goodlander – [1:25:54](#) Reported a new CPA is needed for the Audit Committee.

Keegan Garrity – Absent

Barbara Tidwell – [1:25:32](#) Reported on O&P meeting ahead.

Kathryn Beus – None

Nolan Gunnell – [1:23:53](#) Reported on joint meeting with planning and zoning. Chair Goodlander asked Andrew if a workshop was set up for the 24th. Andrew answered nothing solid. Chair Goodlander arranged meeting with planning and zoning. Councilmember Nolan Gunnell asked Executive Zook for names to replace the vacant commissioner position. Executive Zook said he hadn't received any.

Mark Hurd – [1:23:23](#) Nothing. Chair Goodlander asked when the next CEO board meeting was. Mark answered next date is not set.

12. Executive Session

Action: Motion made by Vice Chair Kathryn Beus to move into Executive Session; seconded by Councilmember David Erickson

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Mark Hurd

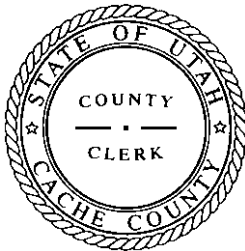
Nay: 0

Absent: 1 Keegan Garrity

Adjourn: 7:30 PM [1:27:02](#)

APPROVAL: Sandi Goodlander, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



Cache County Attorney's Office & Cache County Victim Services

VAWA/VOCA/UVSP Grants Updates





VAWA - 2025-2027

Requested:

- \$201,521 per year

Received:

- \$170,850 per year

Total for 2 years:

- \$341,700



VOCA (Federal) 2025-2027

Requested:

- \$200,000 per year

Received:

- \$164,992.32 per year

Total for 2 years:

- \$329,984.65

UVSP (State Grant) 2025-2027

Requested:

- \$75,000 per year

Received:

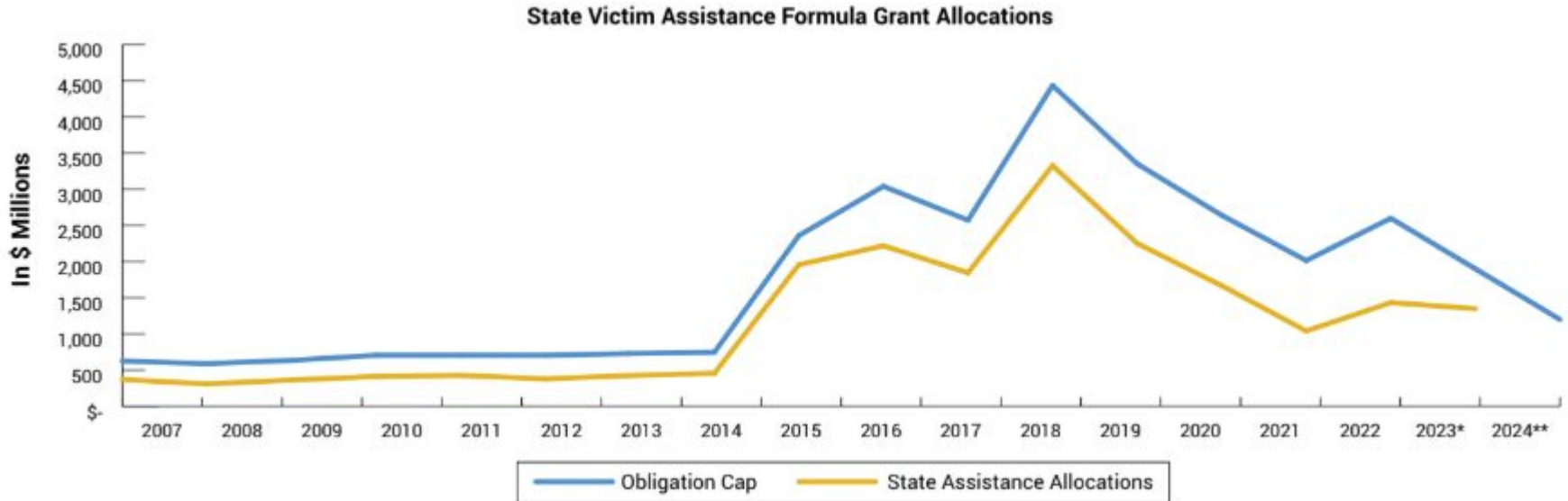
- \$75,000 per year

Total for 2 years:

- \$150,000

VAWA/VOCA Federal Grant Trends

- This is the at least the fifth grant cycle funding has been reduced by UOVC (Utah Office for Victims of Crime.)
- This decline is largely due to a decrease in revenue generated from fines and penalties paid by federal offenders.
- Fluctuations in the amount of money Congress decides to allocate from the fund, as well as changes in federal judicial outcomes, can also impact funding levels.



*End of year balance based on FY 2023 receipts trend

**State formula amount based on FY 2024 President's Budget



Updates:

Cache County Victim Services has partnered with CAPSA as a subgrantee for the ICJR (Improve the Criminal Justice Response) grant. If they receive this funding, this would fund a part time victim advocate within our division for a period of 3 years, which would improve our ability to respond to the increasing needs of victims in the First District Court, at minimal cost to the County taxpayer.



Hold a Public Hearing

Ordinance 2025-18 – 3 Clustered Homes 15 Acres Ag Rezone

Agenda request submitted by: Angie Zetterquist, Interim Director of Development Services – Forwarded from the County Planning Commission

Assisting Department: Development Services

Requested Council meeting date: July 8th, 2025

Agenda Item Language: Hold a public hearing for Ordinance 2025-18 3 Clustered Homes 15 Acres Ag Rezone – A request to rezone 18.71 acres located at approximately 4200 S. Highway 23, Wellsville, from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.

Action: Planning Commission – Recommendation of Denial (4-yea; 0-nay)

Background: A request to rezone 18.71 acres located at approximately 4200 S. Highway 23, Wellsville, from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.

Fiscal Impact: N/A

Public Hearing Required: Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on June 5th, 2025, and their recommendation to deny the rezone was made on June 5th, 2025.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council. See attached for additional information.

County Staff Presenter: Angie Zetterquist, Interim Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Conner Smith, Assistant Planner

Legal Review: N/A

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County Council action

Planning Commission action

Denial (4-yea; 0-nay).

Public hearing held on June 5th, 2025

1. The Willets RUS rezone request, an application for the property to be rezoned from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone, was denied in March of 2025.
 - a. Additionally, the White Bison Acres rezone request, an application for the property to be rezoned from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone, was denied in August of 2024.
2. There have been no significant changes since the denial of the two previous applications.
3. The parcel currently has no road frontage.
4. The existing turnaround providing access to the property was constructed without approval from the Public Works Department. The planned alignment of 4200 South will extend the current roadway in a straight-east west direction. As a result, it is likely that 4200 South will be located on Parcel 11-068-0013, meaning the subject property will continue to lack frontage.
 - a. Although the applicant obtained an access agreement from the UDOT, their jurisdiction ends at the property line of parcel 11-068-0013. Past this property line, the County has jurisdiction.
5. The nearest area, in the County, that is in the Rural 5 (RU5) Zone is located one mile away.
6. The rezone is partially inconsistent with the Cache County General Plan:
 - a. This parcel is located in the “Agriculture and Ranching” area which places an emphasis on agriculture related activities. The Rural 5 (RU5) Zone has fewer agricultural related use types than the Agricultural (A10) Zone.

Staff Report review by Interim Director

Angie Zetterquist

Staff Report by County Planner

Conner Smith, Assistant Planner

41 **General Description**

42 This ordinance amends the County Zoning Map by rezoning 18.71 acres from the Agricultural
43 (A10) Zone to the Rural 5 (RU5) Zone.

44

45 **Additional review materials included as part of Exhibit A**

46 Staff Report to Planning Commission – revised



Development Services Department

Building | GIS | Planning & Zoning

Staff Report: 3 Clustered Homes 15 Acres Ag Rezone

5 June 2025

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: Jed Willets

Parcel ID#: 11-069-0007

Staff Recommendation: Denial

Type of Action: Legislative

Land Use Authority: Cache County Council

Location

Reviewed by Conner Smith

Project Address:

4200 S. Highway 23
Wellsville

Acres: 18.71

Surrounding Uses:

North – Agricultural/Residential

South – Agricultural

East – Agricultural

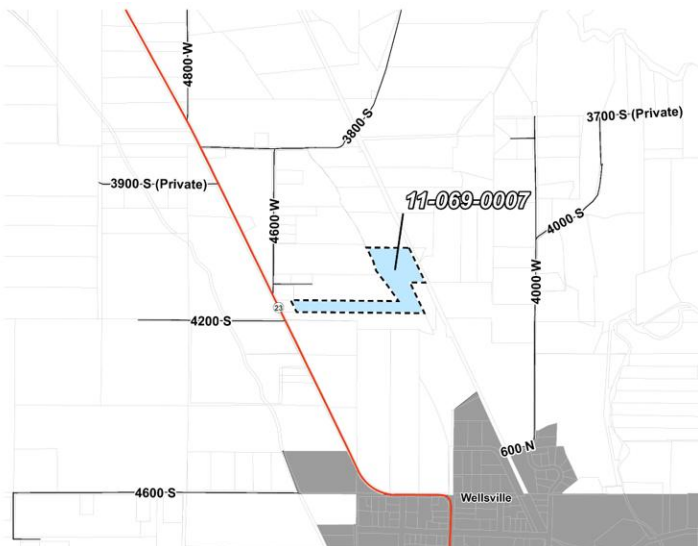
West – Agricultural/Residential

Current Zoning:

Agricultural (A10)

Proposed Zoning:

Rural 5 (RU5)

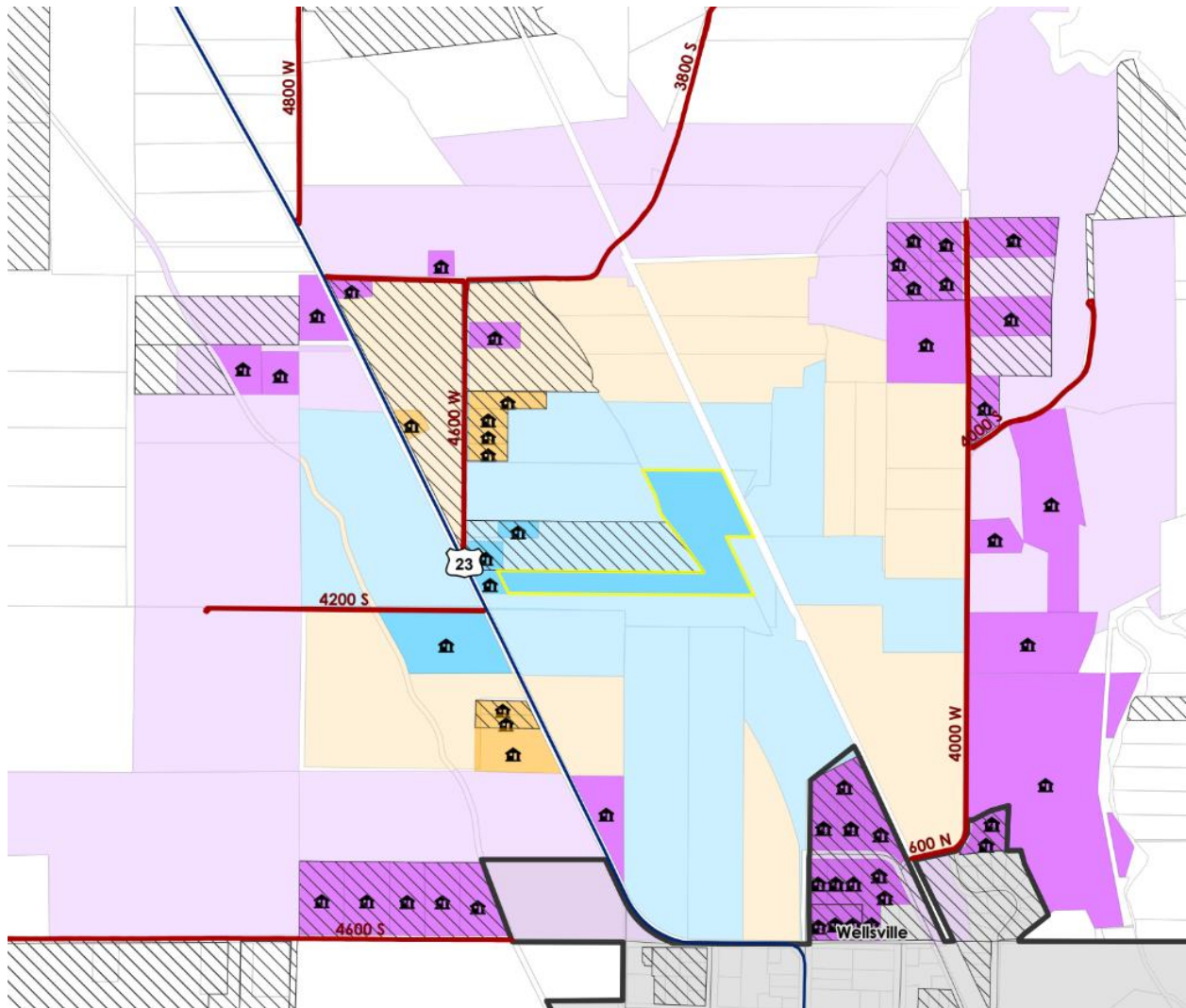


Findings of Fact

A. Request description

1. A request to rezone 18.71 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone.
2. History:
 - a. In August of 2024, this parcel went through the rezone application process to go from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone. On 1 August 2024, the Planning Commission unanimously recommended denial to the County Council and on 27 August 2024 the County Council unanimously voted for denial.

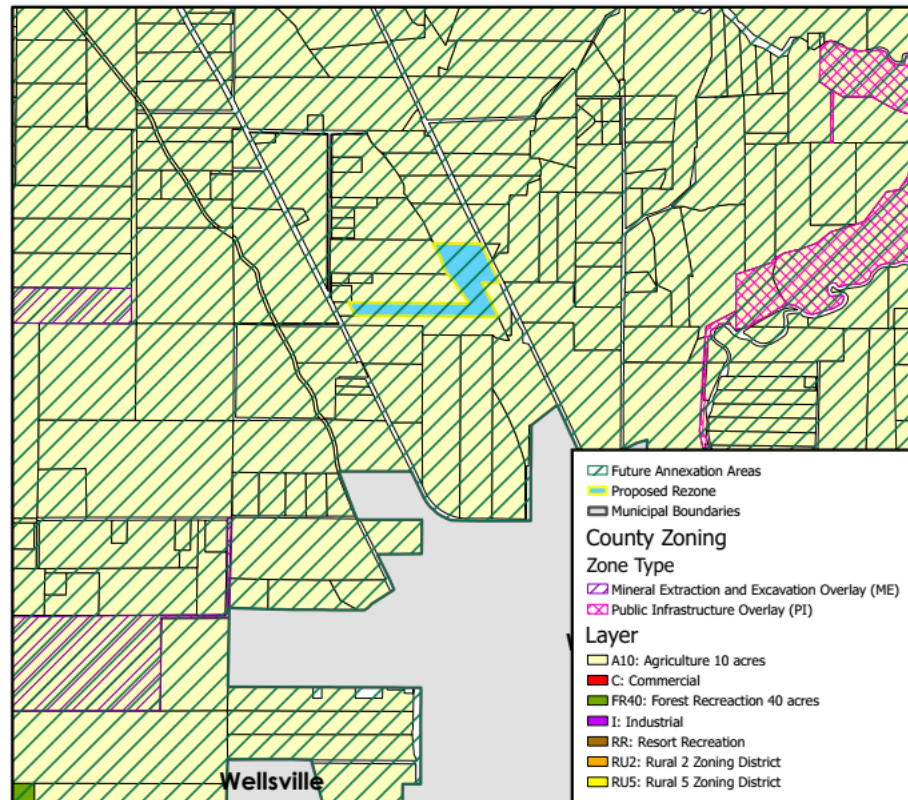
- i. There were a multitude of public comments against the rezone, citing issues with density, water rights, increases in traffic, and impacts to the agricultural character of the surrounding area.
 - ii. Wellsville City made a comment stating they were against this rezone.
 - b. In February and March of 2025, this parcel went through the rezone application process to go from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone. On 6 February 2025, the Planning Commission unanimously recommended denial to the County Council and on 25 March 2025 the County Council unanimously voted for denial.
 - i. There were a multitude of public comments against the rezone, citing issues with density, water rights, increases in traffic, and impacts to the agricultural character of the surrounding area.
 - ii. Wellsville City made a comment stating that they weren't against the rezone but strongly desire road connectivity between the future 4200 South and the existing 4100 South.
 - c. The applicant has submitted this third application because they believe that they have provided enough new/updated information to qualify as a significant update.
3. Should the rezone request be approved, the maximum number of potential lots will be three.
 4. This rezone may allow the parcel to establish uses permitted in the Rural 5 (RU5) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within Rural 5 (RU5) Zone will be addressed as part of each respective approval process required prior to site development activities.
 5. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
 - a. Land Use Context:
 - i. Parcel status: The property does not match the configuration it had on August 8, 2006 as boundary line adjustments and the splitting of a non-contagious portion of the parcel was done. However, the property is still legal.
 - ii. Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent Parcels	With a Home: 3.2 Acres (4 Parcels)
	Without a Home: 12.9 Acres (19 Parcels)
1/4 Mile Buffer	With a Home: 2.2 Acres (12 Parcels)
	Without a Home: 11.7 Acres (40 Parcels)
1/2 Mile Buffer	With a Home: 4.5 Acres (37 Parcels)
	With a Home in Wellsville City: 1.4 Acres (15 Parcels)
	Without a Home: 13.4 Acres (71 Parcels)
	Without a Home in Wellsville City: 4.4 Acres (5 Parcels)

- i. Schedule of Zoning Uses: The Rural 5 (RU5) Zone is more restrictive than the Agricultural (A10) Zone. The following uses are ones that are permitted, with the use of a zoning clearance or CUP, in the Rural 5 (RU5) Zone:
- Single Family Dwelling
 - Accessory Apartment
 - Accessory/Agricultural Structures
 - Home Based Business

- Seasonal Cabin
 - Residential Living Facilities
 - Home Based Kennel
 - Bed and Breakfast Inn
 - Religious Meeting House
 - Utility Facility, Distribution
 - Farm Stand
 - Board Facility
 - Site Grading
- ii. Adjacent Uses: The properties adjacent to the subject parcel to the east and south are primarily used for agricultural purposes while the properties to the north and west are used for agricultural and residential purposes. The nearest parcel, in the county, in the Rural 5 (RU5) Zone is located a mile to the northwest of the subject parcel.
- iii. Annexation Areas: The subject property is located within the Wellsville City future annexation area.



- The Wellsville General Plan Map, an appendix to the Wellsville City General Plan, marks this location as “Farmland Residential Cluster – 5ac”.

B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

6. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
7. The current County Land Use Ordinance does not specify appropriate locations for the Rural 5 (RU5) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Rural 5 (RU5) Zone and includes the following:

- a. “To allow for residential development in a moderately dense pattern that can allow for rural subdivisions, and to allow for clustering plans larger than a single parcel. This type of development should be located and designed to not unreasonably impede adjacent agricultural uses, nor to unreasonably conflict with the development standards of adjacent municipalities.”
 - b. “To implement the policies of Cache countywide comprehensive plan, including those regarding improved roadways, density based residential standards, clustering, moderate income housing and municipality standards.”
 - c. “This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.”
- 8. Chapter 4: Future Land Use Plan of the Cache County General Plan states:
 - a. “The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.”
 - b. “The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services.”
- 9. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Agriculture and Ranching.” *Cache County General Plan, Chapter 4, Page 26*. This section states:
 - a. Location: Private agriculture landscapes in the Cache Valley outside of municipalities.
 - b. Example Areas: Most of the valley.
 - c. Purpose and Character: Agricultural and rangeland uses on private lands under conservation easements (no public access) are expected to continue in the Valley. Separation from dense residential developments is advantageous. The agricultural landscape provides separation between adjacent municipalities and protects suitable soils.
 - d. Preferred Land Uses: Agriculture, ranching, rural residential uses at densities of less than one unit per 10 acres, Conservation Easements (CEs) and conserved public lands, Agritourism.
 - e. Secondary Land Uses: Industrial and Commercial uses directly supportive of agriculture (Processing, Packaging, Distribution), clustered subdivision developments, outdoor recreation, farm worker housing.
 - f. Discouraged Uses: Residential developments at densities of greater than one unit per 10 acres if not in a clustered subdivision development, commercial office, commercial retail, flex office/industrial, heavy industrial.
- 10. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Urban Expansion Overlay.” *Cache County General Plan, Chapter 4, Page 29*. This section states:

- a. Location: Adjacent to city/town limits within municipal annexation policy areas, where future development could be accommodated with urban-level services. As communities may provide additional information, these reference areas may be updated on the Future Land Use Map without an adopted amendment to reflect the probable expansion of services within a 10 to 20 year timeframe.
- b. Example Areas: Unincorporated enclaves between or within cities.
- c. Purpose and Character: To provide for unified municipal growth that aligns with the municipal land use plan in an approved annexation policy area with an approved County Intergovernmental Agreement. If developed, these areas would need to be annexed into the neighboring community which would facilitate service provision. The following criteria must be met for these areas
 - i. Accommodate 20-year growth projections
 - ii. Plan for urban-level densities, intensities
 - iii. Meet urban design standards
 - iv. Connect with water and sewer providers, and urban streets
 - v. Urban services provided by the County are minimized
- d. Preferred Land Uses: Annexations within these areas should strive to accomplish the densities, intensities, and street patterns contained where urban-level infrastructure is available. Affordable housing options are also appropriate in this area.
- e. Secondary Land Uses: Civic (meeting spaces), residential support uses (e.g. parks, medical, schools, fire and police stations).
- f. Discouraged Uses: Uses that are not consistent with the municipal general plan or existing county zoning.

- 11. Consideration of impacts related to uses allowed within the Rural 5 (RU5) Zone will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

- 12. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.
- 13. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.
- 14. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Rural 5 (RU5) Zone is 90 feet.
- 15. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage
- 16. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.
- 17. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).
- 18. The Road Manual specifies the following:
 - a. §2.1 Roadway Functional Classification – Minor Arterial (A): Minor arterial roads link cities, larger towns, and other large traffic generators and are capable of facilitating travel over long distances. These routes have relatively high travel speeds and minimal interferences to the through movement of traffic.
- 19. A basic review of the access to the subject property identifies the following:
 - a. The subject property has no road frontage.

- b. An analysis of the nearest road, SR-23, is below.
- 20. SR-23 – Utah Department of Transportation (UDOT) Road:**
 - a. West of the subject parcel, SR-23 is an existing UDOT facility classified as Minor Arterial.
 - b. Minor Arterials in rural areas are typically designed to provide relatively high overall travel speeds with minimum interference to through movement.
 - c. Does provide access to multiple dwellings and agricultural uses, but is primarily the main connection between Mendon and Wellsville to access SR-30 and Highway 89/91.
 - d. This section of SR-23 is classified per UDOT as an Access Category 4, which has a minimum driveway spacing of 500 feet and minimum street spacing of 660 feet.
 - e. Access for SR-23 must be approved by UDOT.
 - i. UDOT has stated that the applicant can apply for a permit that would grant an access for up to ten homes.
 - ii. UDOT's jurisdiction ends at the property line of parcel 11-068-0013, currently owned by James Kyle and Marci Larsen.
 - 1. The construction of the roundabout on Parcels 11-068-0013 and 11-069-0007 was completed without approval from the Public Works Department and is non-compliant as the area lies within the County's jurisdiction.
 - f. Frontage for buildable lots in the County requires a minimum of 90 feet on a public or private road. The proposed road to access the proposed development will need to meet County Standards and roadway layout. See Road Manual Section 2.5. Cache County draft Transportation Master Plan show a Public Road at 4200 South that connects to Center Street in Wellsville.

D. Service Provisions:

- 21. §16.04.080 [C] Fire Control** – The County Fire District had no comments in regards to this application.
- 22. §16.04.080 [F] Solid Waste Disposal** – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

- 23.** Public notice was posted online to the Utah Public Notice Website on 23 May 2025.
- 24.** Notices were posted in three public places on 23 May 2025.
- 25.** Notices were mailed to all property owners within 300 feet on 23 May 2025.
- 26.** The meeting agenda was posted to the County website on 23 May 2025.
- 27.** At this time, no written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

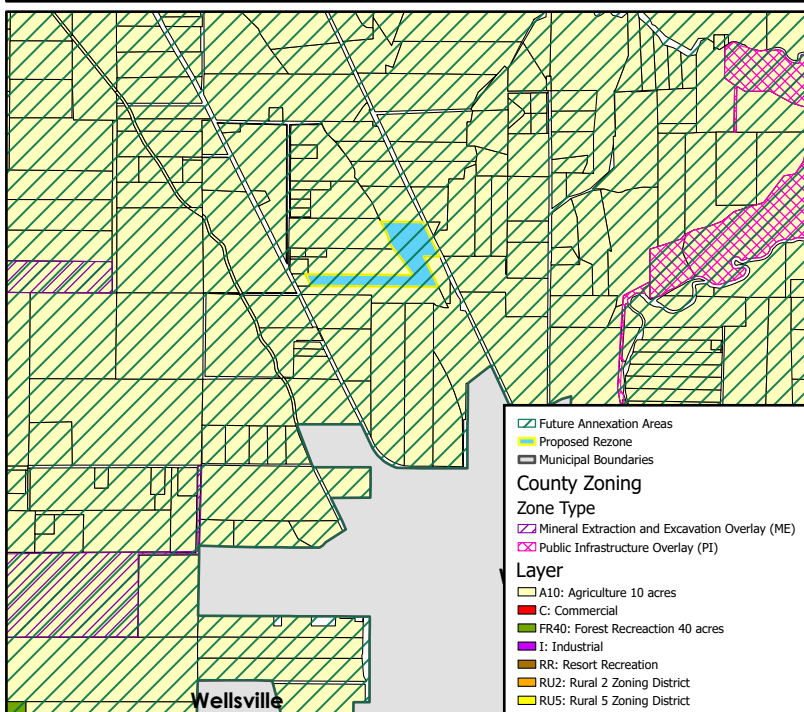
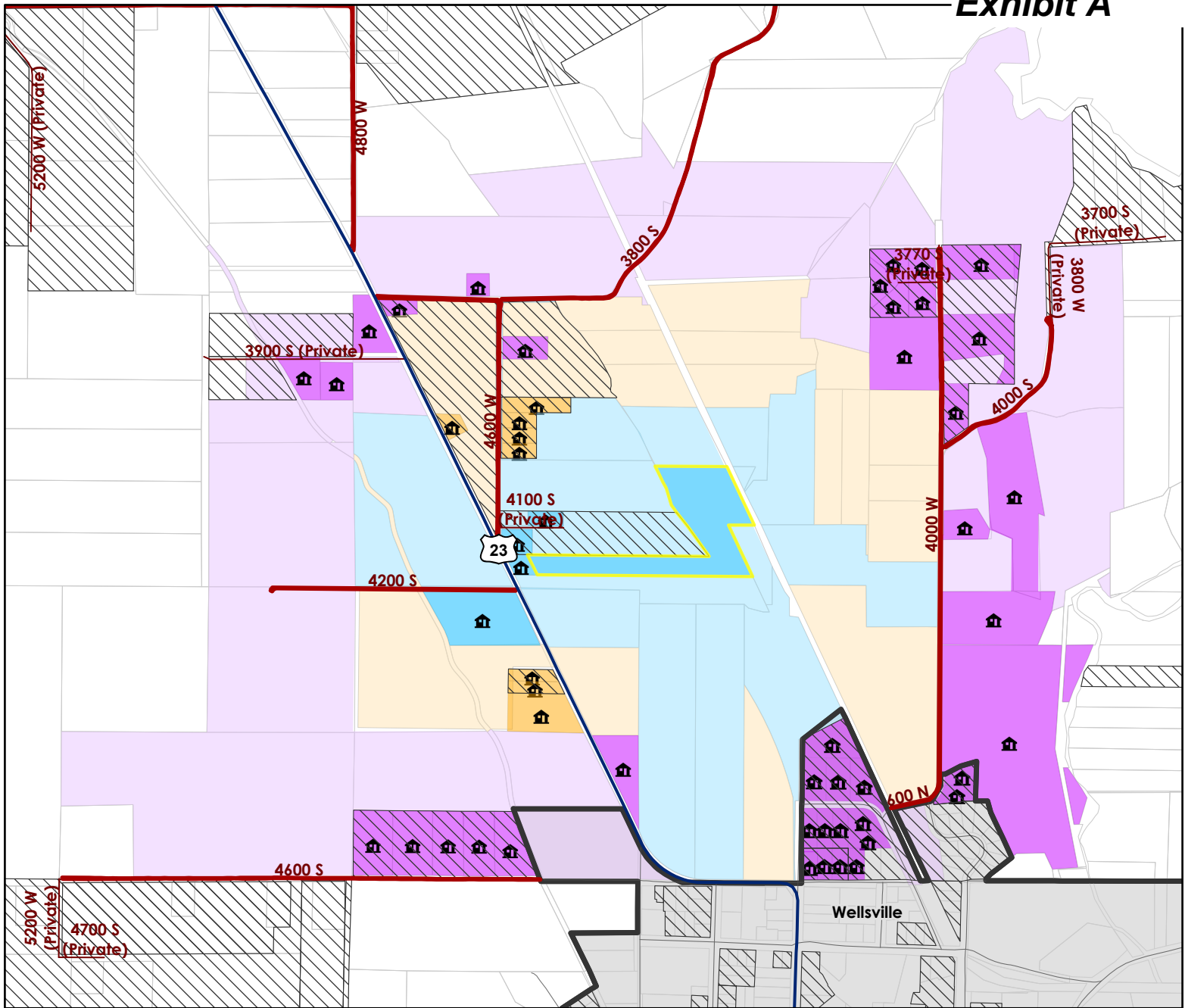
The 3 Clustered Homes 15 Acres rezone, a request to rezone 18.71 acres from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards.

Based on the findings and facts noted herein, the 3 Clustered Homes 15 Acres Ag rezone is hereby recommend for denial to the County Council as follows:

- 1. The Willets RU5 rezone request, an application for the property to be rezoned from the Agricultural (A10) Zone to the Rural 5 (RU5) Zone, was denied in March of 2025.

- a. Additionally, the White Bison Acres rezone request, an application for the property to be rezoned from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone, was denied in August of 2024.
2. There have been no significant changes since the denial of the two previous applications.
3. The parcel currently has no road frontage.
4. The existing turnaround providing access to the property was constructed without approval from the Public Works Department. The planned alignment of 4200 South will extent the current roadway in a straight east-west direction. As a result, it is likely that 4200 South will be located on Parcel 11-068-0013, meaning the subject property will continue to lack frontage.
 - a. Although the applicant obtained an access agreement from the UDOT, their jurisdiction ends at the property line of parcel 11-068-0013. Past this property line, the County has jurisdiction.
5. The nearest area, in the County, that is in the Rural 5 (RU5) Zone is located one mile away.
6. The rezone is partially inconsistent with the Cache County General Plan:
 - a. This parcel is located in the “Agriculture and Ranching” area which places an emphasis on agriculture related activities. The Rural 5 (RU5) Zone has fewer agricultural related use types than the Agricultural (A10) Zone.

ATTACHMENT A



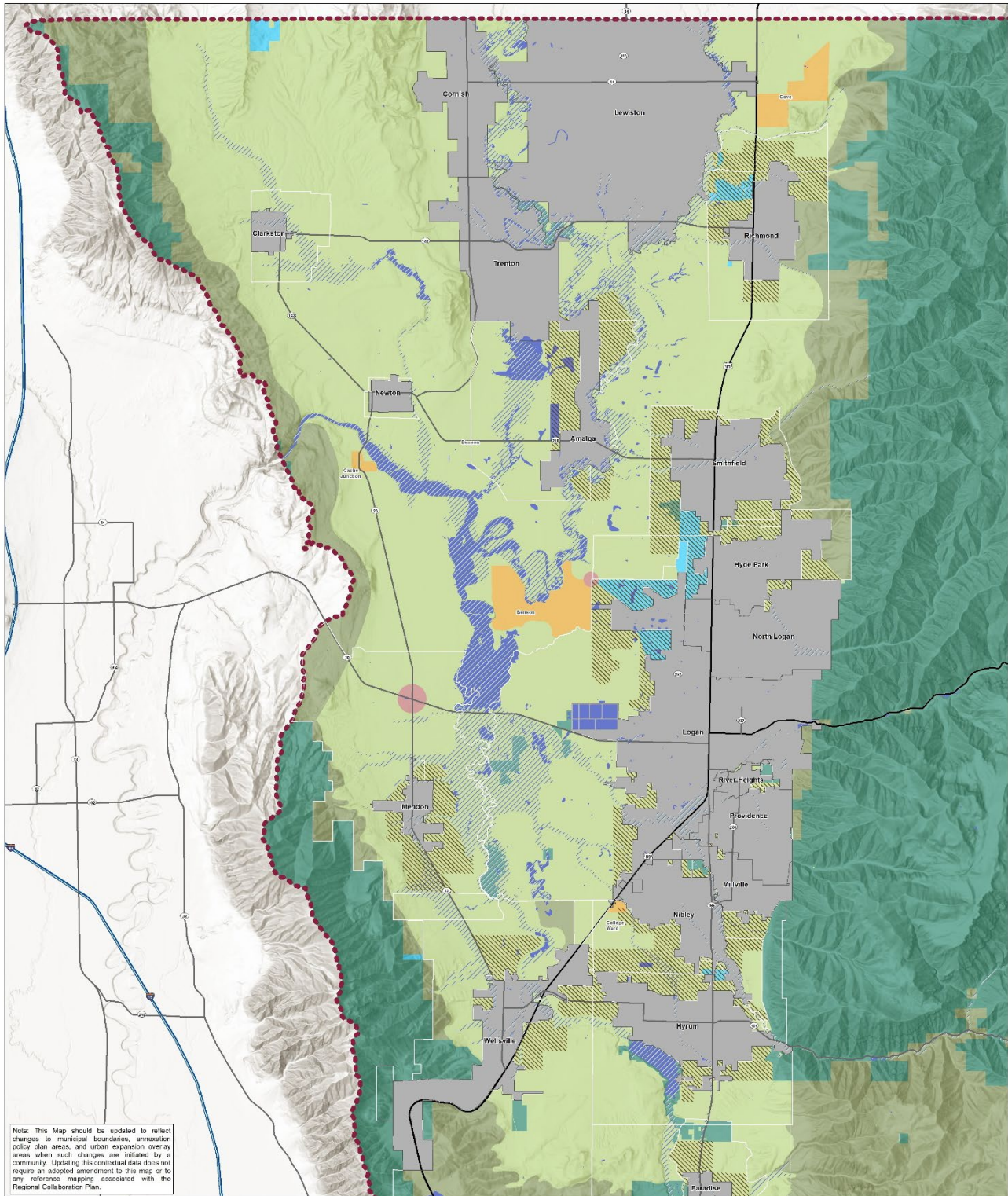
Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways

Average Parcel Size	
Adjacent Parcels	With a Home: 3.2 Acres (4 Parcels)
	Without a Home: 12.9 Acres (19 Parcels)
1/4 Mile Buffer	With a Home: 2.2 Acres (12 Parcels)
	Without a Home: 11.7 Acres (40 Parcels)
1/2 Mile Buffer	With a Home: 4.5 Acres (37 Parcels)
	With a Home in Wellsville City: 1.4 Acres (15 Parcels)
	Without a Home: 13.4 Acres (71 Parcels)
	Without a Home in Wellsville City: 4.4 Acres (5 Parcels)



ATTACHMENT B



Water Bodies	Urban Expansion Overlay	Agriculture and Ranching
100 Year Floodplain	Retail Commercial	Mountain Rural and Conservation
Municipalities	Rural Community	Forest and Natural Resource
Annexation Policy Plan Areas	Industrial and Mineral Extraction	

Cache County Future Land Use Map

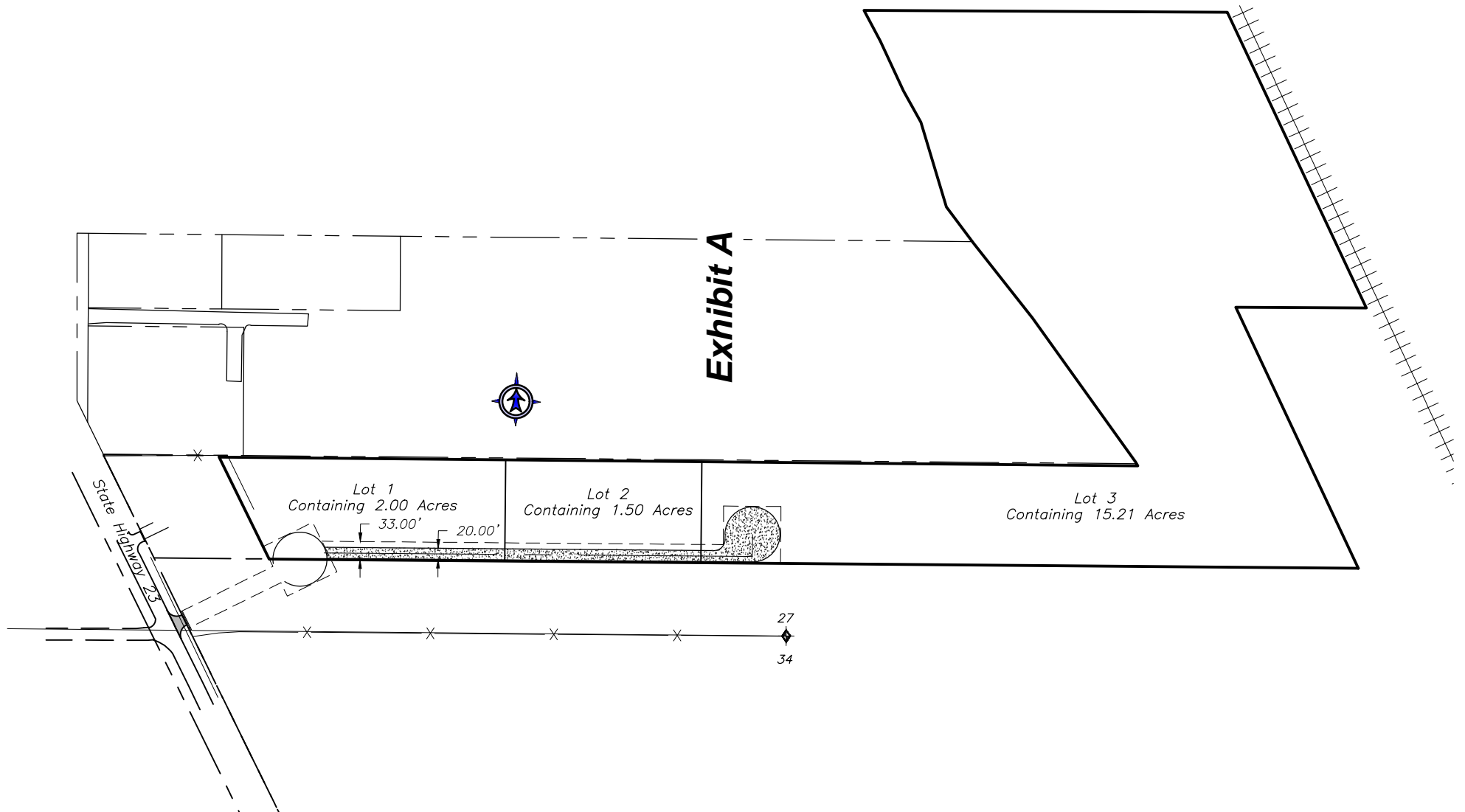
Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.

Date: February 28, 2023

0 0.5 1 2 3 4 Miles



SUPPLEMENTAL MATERIALS



Public Comments



Conner Smith <conner.smith@cachecounty.gov>

Opposition to Zoning Change - Easement Issue

sbetts317@gmail.com <sbetts317@gmail.com>
To: conner.smith@cachecounty.gov

Thu, Jun 5, 2025 at 2:46 PM

To Whom It May Concern,

I am writing to formally oppose the proposed zoning change for the property located at 4200 S. Highway 23, near Wellsville.

The easement I purchased as part of a settlement agreement runs through this property. My easement was moved without my knowledge or consent. I have made several efforts to resolve this matter without litigation, but unfortunately, those efforts have failed.

I am reengaging my attorney, Jason Yancy, to proceed with legal action to resolve the easement issue through the courts. By approving this zoning change, you may inadvertently involve third parties in this litigation, individuals who had no part in creating this problem.

I urge you to consider the legal complications this action could trigger before moving forward.

Sincerely,

Sean Betts



Hold a Public Hearing

Ordinance 2025-19 – Funk 160 Acre Richmond Gravel Pit Rezone

Agenda request submitted by: Angie Zetterquist, Interim Director of Development Services – Forwarded from the County Planning Commission

Assisting Department: Development Services

Requested Council meeting date: July 8th, 2025

Agenda Item Language: Hold a public hearing for Ordinance 2025-19 Funk 160 Acre Richmond Gravel Pit Rezone – A request to rezone 160 acres, located at approximately 8300 N. Highway 91, near Richmond, from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay.

Action: Planning Commission – Recommendation of Denial (4-yea; 0-nay)

Background: A request to rezone 160 acres located at approximately 8300 N. Highway 91, near Richmond, from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay.

Fiscal Impact: N/A

Public Hearing Required: Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on June 5th, 2025, and their recommendation to deny the rezone was made on June 5th, 2025.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council. See attached for additional information.

County Staff Presenter: Angie Zetterquist, Interim Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Conner Smith, Assistant Planner

Legal Review: N/A

Ord 2025-19

**An ordinance amending the Cache County Zoning Map
by rezoning 160.00 acres from the Agricultural (A10) Zone to the Industrial (I)
Zone with the Mineral Extraction and Excavation (ME) Overlay**

County Council action

Set a public hearing on June 24th, 2025 to be held on July 8th, 2025.

If approved, the rezone will take effect 15 days from the date of approval.

Planning Commission action

Denial (4-yea; 0-nay).

Public hearing held on June 5th, 2025

Conclusion: Based on the findings of fact noted [in the staff report], the Funk 160 Acre Richmond Gravel Pit rezone is hereby recommended for denial to the County Council as follows:

1. The nearest area, in the County, that is in the Industrial (I) Zone is located 1.5 miles to the north-west while the nearest parcel with the Mineral Extraction and Excavation (ME) Overlay is located 0.85 miles to the south.
2. The subject property is not consistent with the Industrial (I) Zone or the Mineral Extraction and Excavation (ME) Overlay:
 - a. Industrial (I) Zone:
 - i. "To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon the surrounding properties. The purpose of this zone is also to promote the economic well being of the citizens and to broaden the tax base."
 - ii. "This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services."
 - b. Mineral Extraction and Excavation (ME) Overlay:
 - i. "The purpose of this zone is to establish locations and to protect the commercial mineral extraction and excavation industry while protecting the environment and county citizens. This zone is to assure that the operations of such sites do not impact adjoining uses and are not encroached upon by surrounding noncompatible land uses within Cache County."
 - ii. "This zone and provisions thereof are deemed necessary in the public interest to affect practices which will, for the economical use of vital materials necessary for our economy, give due consideration to the present and future use of land in the interest of promoting the public health, safety, and general welfare of the residents of Cache County."

42 **3.** The rezone is not consistent with the Cache County General Plan:

43 **a.** This parcel is located in the “Agriculture and Ranching” area which places an
44 emphasis on agriculture related uses and discourages flex office industrial and heavy
45 industrial uses.

46 **4.** It is likely that a mineral extraction operation, in this case a gravel pit, will impact Crow
47 Mountain which can be seen as a significant natural heritage site.
48

49 **Staff Report review by Interim Director**

50 Angie Zetterquist
51

52 **Staff Report by County Planner**

53 Conner Smith
54

55 **General Description**

56 This ordinance amends the County Zoning Map by rezoning 160.00 acres from the Agricultural
57 (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay.
58

59 **Additional review materials included as part of Exhibit A**

60 Staff Report to Planning Commission – revised

Staff Report: Funk 160 Acre Richmond Gravel Pit Rezone

1 May 2025

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: E. Hal Christensen
Staff Recommendation: None
Type of Action: Legislative
Land Use Authority: Cache County Council

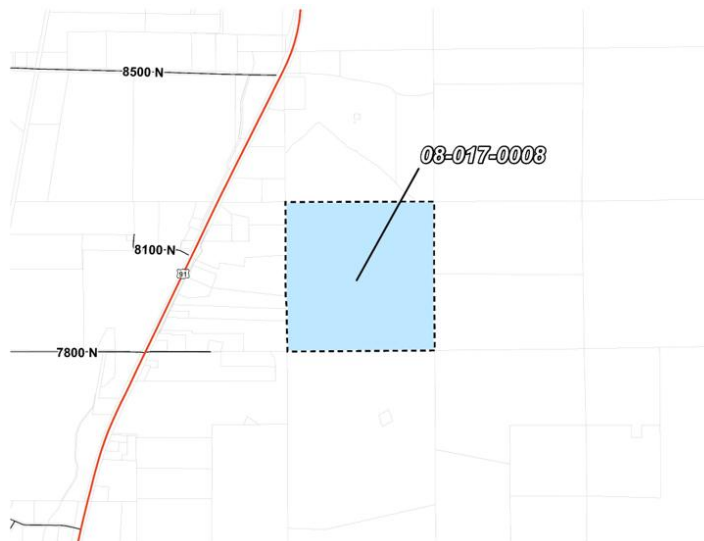
Parcel ID#: 08-017-0008

Location

Reviewed by Conner Smith

Project Address: 8300 N. Highway 91,
Near Richmond
Current Zoning: Agricultural (A10)
Proposed Zoning: Industrial (I), Mineral
Extraction (ME)
Overlay

Surrounding Uses:
 North – Agricultural
 South – Agricultural/Residential
 East – Agricultural
 West – Residential



Findings of Fact

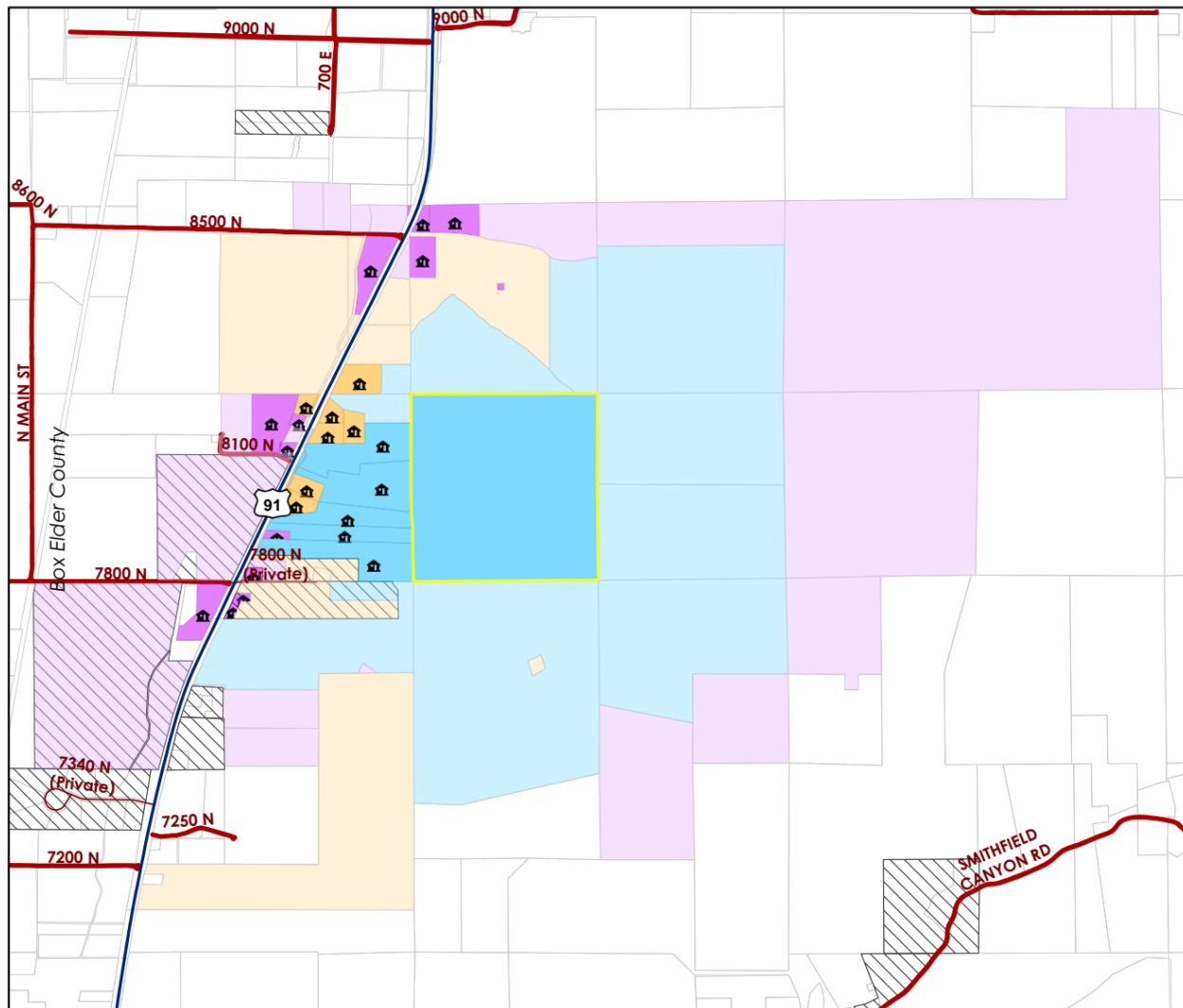
A. Request description

1. A request to rezone 160.00 acres from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay.
2. History:
 - a. In February 2025, this parcel went through the rezone application process to rezone 286.91 acres from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay. On February 6th, 2025, the Planning

Revised Pg. 7 - Planning Commission Recommendation

Commission recommended denial to the County Council and on March 11th, 2025 the County Council denied the rezone request.

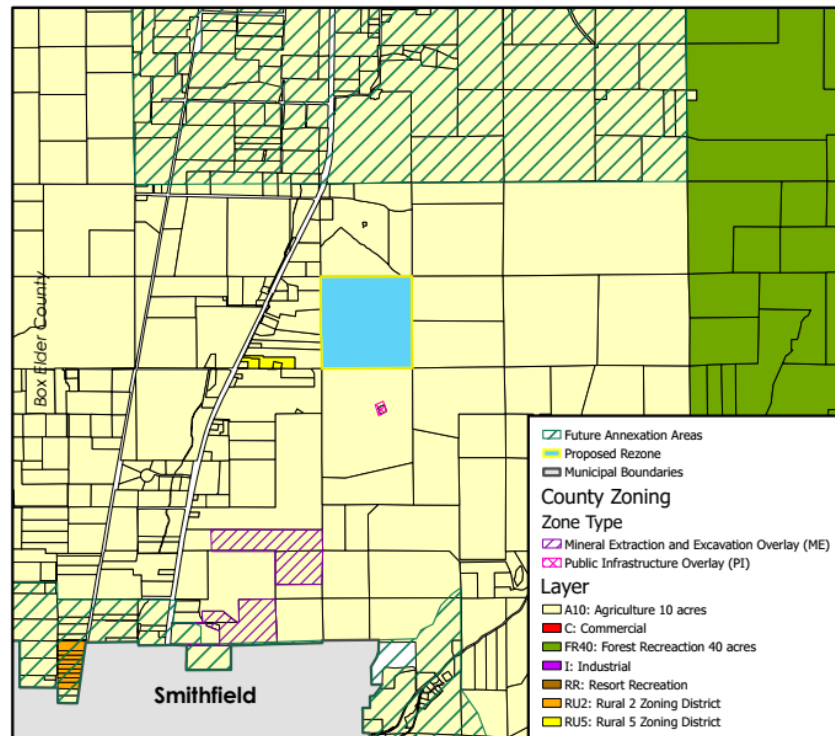
- i. The difference between the original rezone and this rezone request is that the applicant originally requested to rezone 286.91 acres whereas this application is a request to rezone 160 acres.
 - ii. Numerous written public comments were received with further comments being made during the public hearings. The primary concern of comments that were against the rezone were related to water as there are numerous springs on the then subject properties. Secondary concerns included pollution, noise, dust, and impacts to the aesthetic beauty of the local area. There were several comments that were not opposed to the gravel pit but still expressed concern with water, access, and the Industrial (I) Zone being a part of the rezone request.
3. This rezone may allow the parcel to establish uses permitted in the Industrial (I) Zone and Mineral Extraction and Excavation (ME) Overlay. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within the Industrial (I) Zone and Mineral Extraction and Excavation (ME) Overlay will be addressed as part of each respective approval process required prior to site development activities.
4. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
 - a. Land Use Context:
 - i. Parcel status: The property matches the configuration it had on August 8, 2006 and are legal.
 - ii. Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent	With a Home: 14 Acres (5 Parcels)
Parcels	Without a Home: 73 Acres (12 Parcels)
1/4 Mile	With a Home: 7.6 Acres (12 Parcels)
Buffer	Without a Home: 50 Acres (24 Parcels)
1/2 Mile	With a Home: 5.7 Acres (24 Parcels)
Buffer	Without a Home: 46.4 Acres (47 Parcels)

- i. Schedule of Zoning Uses: The Industrial (I) Zone and Mineral Extraction and Excavation (ME) Overlay allow for a variety of uses with the approval of a zoning clearance and/or conditional use permit. These uses include the following uses, that are not permitted in the current Agricultural (A10) Zone:
 - Mineral Extraction and Excavation (ME) Overlay
 - i. Mineral Extraction
 - ii. Topsoil Extraction

- Industrial (I) Zone:
 - i. Caretaker's Residence
 - ii. General Manufacturing
 - iii. Commercial Kennel/Animal Shelter
 - iv. Storage and Warehousing
 - v. Self Service Storage Facility
 - vi. Transport Services
 - vii. General Vehicle Repair
 - viii. Mobile Food Truck
 - ix. Sexually Oriented Business
 - x. Telecommunication Facility, Major
- ii. Adjacent Uses: The properties adjacent to the subject parcel to the north and east are primarily used for agricultural purposes, properties to the west are primarily residential, and properties to the south are a mix of residential and agricultural. The nearest parcel, in the county, in the Industrial (I) Zone is located 1.5 miles to the north-west while the nearest parcel with the Mineral Extraction and Excavation (ME) Overlay is located 0.85 miles to the south.
- iii. Annexation Areas: The subject property is not located in any future annexation area.



B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

5. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
6. The current County Land Use Ordinance does not specify appropriate locations for the Industrial (I) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Industrial (I) Zone and includes the following:
 - a. “To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon

- the surrounding properties. The purpose of this zone is also to promote the economic well being of the citizens and broaden the tax base.”
- b.** “This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.”
 - 7.** The current County Land Use Ordinance does not specify appropriate locations for the Mineral Extraction and Excavation (ME) Overlay but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Mineral Extraction and Excavation (ME) Overlay and includes the following:
 - a.** “The purpose of this zone is to establish locations and to protect the commercial mineral extraction and excavation industry while protecting the environment and county citizens. This zone is to assure that the operations of such sites do not impact adjoining uses and are not encroached upon by surrounding noncompatible land uses within Cache County.”
 - b.** “This zone and provisions thereof are deemed necessary in the public interest to affect practices which will, for the economical use of vital materials necessary for our economy, give due consideration to the present and future use of land in the interest of promoting the public health, safety, and general welfare of the residents of Cache County.”
 - 8.** Chapter 4: Future Land Use Plan of the Cache County General Plan states:
 - a.** “The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.”
 - b.** “The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services.”
 - 9.** The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Agriculture and Ranching.” *Cache County General Plan, Chapter 4, Page 26.* This section states:
 - a.** Location: Private agriculture landscapes in the Cache Valley outside of municipalities.
 - b.** Example Areas: Most of the valley.
 - c.** Purpose and Character: Agricultural and rangeland uses on private lands under conservation easements (no public access) are expected to continue in the Valley. Separation from dense residential developments is advantageous. The agricultural landscape provides separation between adjacent municipalities and protects suitable soils.
 - d.** Preferred Land Uses: Agriculture, ranching, rural residential uses at densities of less than one unit per 10 acres, Conservation Easements (CEs) and conserved public lands, Agritourism.
 - e.** Secondary Land Uses: Industrial and Commercial uses directly supportive of agriculture (Processing, Packaging, Distribution), clustered subdivision developments, outdoor recreation, farm worker housing.

- f. Discouraged Uses: Residential developments at densities of greater than one unit per 10 acres if not in a clustered subdivision development, commercial office, commercial retail, flex office/industrial, heavy industrial.

10. Consideration of impacts related to uses allowed within the Industrial (I) Zone and Mineral Extraction and Excavation (ME) Overlay will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.

12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.

13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Industrial (I) Zone is 150’.

14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage

15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.

16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).

17. Roadway Functional Classification:

- a. Principal Arterial: Principal Arterials in rural areas are typically designed to provide relatively high overall travel speeds with minimum interference to through movement.

18. A basic review of the access to the subject property identifies the following:

- a. Currently, the subject parcel has no frontage along a City, County, or State road. Any future project would need to be accessed through another parcel. Per the Letter of Intent, the rezone is proposing to use Parcel 08-016-0034 to access US-91, the nearest road.

- i. The frontage requirement in the Industrial (I) Zone is 150’.

- b. An analysis of the nearest road, US-91, is below.

19. US-91 – Utah Department of Transportation (UDOT) Road:

- a. West of the subject parcel, US-91 is an UDOT road classified as a Principal Arterial.
- b. The road services multiple dwellings and agricultural uses but is primarily the main connection between Smithfield and Richmond.
- c. Is maintained by UDOT.
- d. This section of US-91 is classified per UDOT as an Access Category 4, which has a minimum driveway spacing of 500 feet and a minimum street spacing of 660 feet.
- e. Access to any proposed development must be approved by UDOT.

D. Service Provisions:

20. §16.04.080 [C] Fire Control – The County Fire District states that prior to any operations a 20-foot all weather surface road must be in place.

21. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

22. Public notice was posted online to the Utah Public Notice Website on 23 May 2025.

23. Notices were posted in three public places on 23 May 2025.

24. Notices were mailed to all property owners within 300 feet on 23 May 2025.

25. The meeting agenda was posted to the County website on 23 May 2025.

26. At this time, one written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

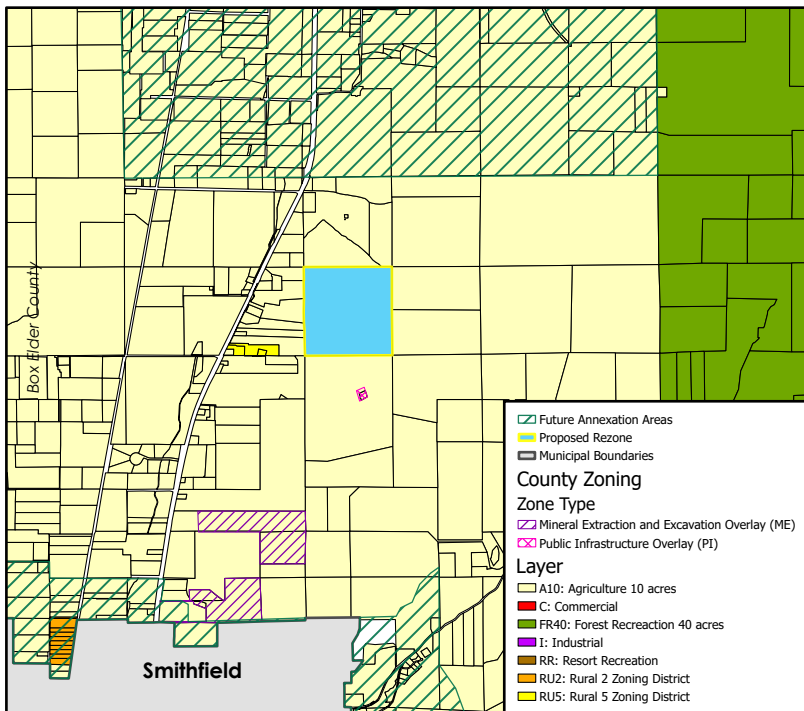
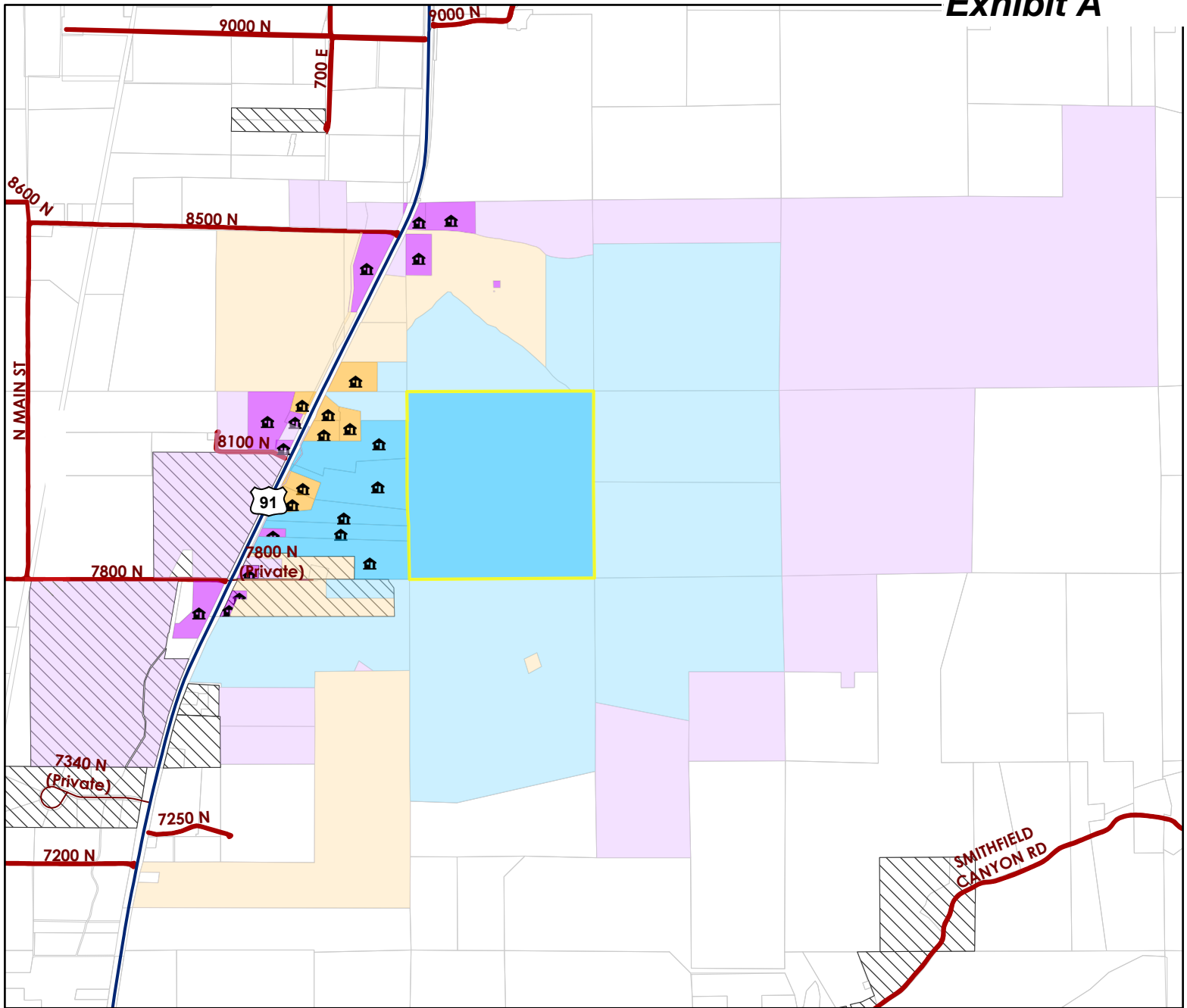
The Funk 160 Acre Richmond Gravel Pit rezone, a request to rezone 160.00 acres from the Agricultural (A10) Zone to the Industrial (I) Zone with the Mineral Extraction and Excavation (ME) Overlay has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

Planning Commission Conclusion

Based on the findings of fact noted herein, the Funk 160 Acre Richmond Gravel Pit rezone is hereby recommended for denial to the County Council as follows:

1. The nearest area, in the County, that is in the Industrial (I) Zone is located 1.5 miles to the north-west while the nearest parcel with the Mineral Extraction and Excavation (ME) Overlay is located 0.85 miles to the south.
2. The subject property is not consistent with the Industrial (I) Zone or the Mineral Extraction and Excavation (ME) Overlay:
 - a. Industrial (I) Zone:
 - i. “To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon the surrounding properties. The purpose of this zone is also to promote the economic well being of the citizens and to broaden the tax base.”
 - ii. “This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services.”
 - b. Mineral Extraction and Excavation (ME) Overlay:
 - i. “The purpose of this zone is to establish locations and to protect the commercial mineral extraction and excavation industry while protecting the environment and county citizens. This zone is to assure that the operations of such sites do not impact adjoining uses and are not encroached upon by surrounding noncompatible land uses within Cache County.”
 - ii. “This zone and provisions thereof are deemed necessary in the public interest to affect practices which will, for the economical use of vital materials necessary for our economy, give due consideration to the present and future use of land in the interest of promoting the public health, safety, and general welfare of the residents of Cache County.”
3. The rezone is not consistent with the Cache County General Plan:
 - a. This parcel is located in the “Agriculture and Ranching” area which places an emphasis on agriculture related uses and discourages flex office industrial and heavy industrial uses.
4. It is likely that a mineral extraction operation will impact Crow Mountain which is seen as a significant natural heritage site.

ATTACHMENT A



Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways

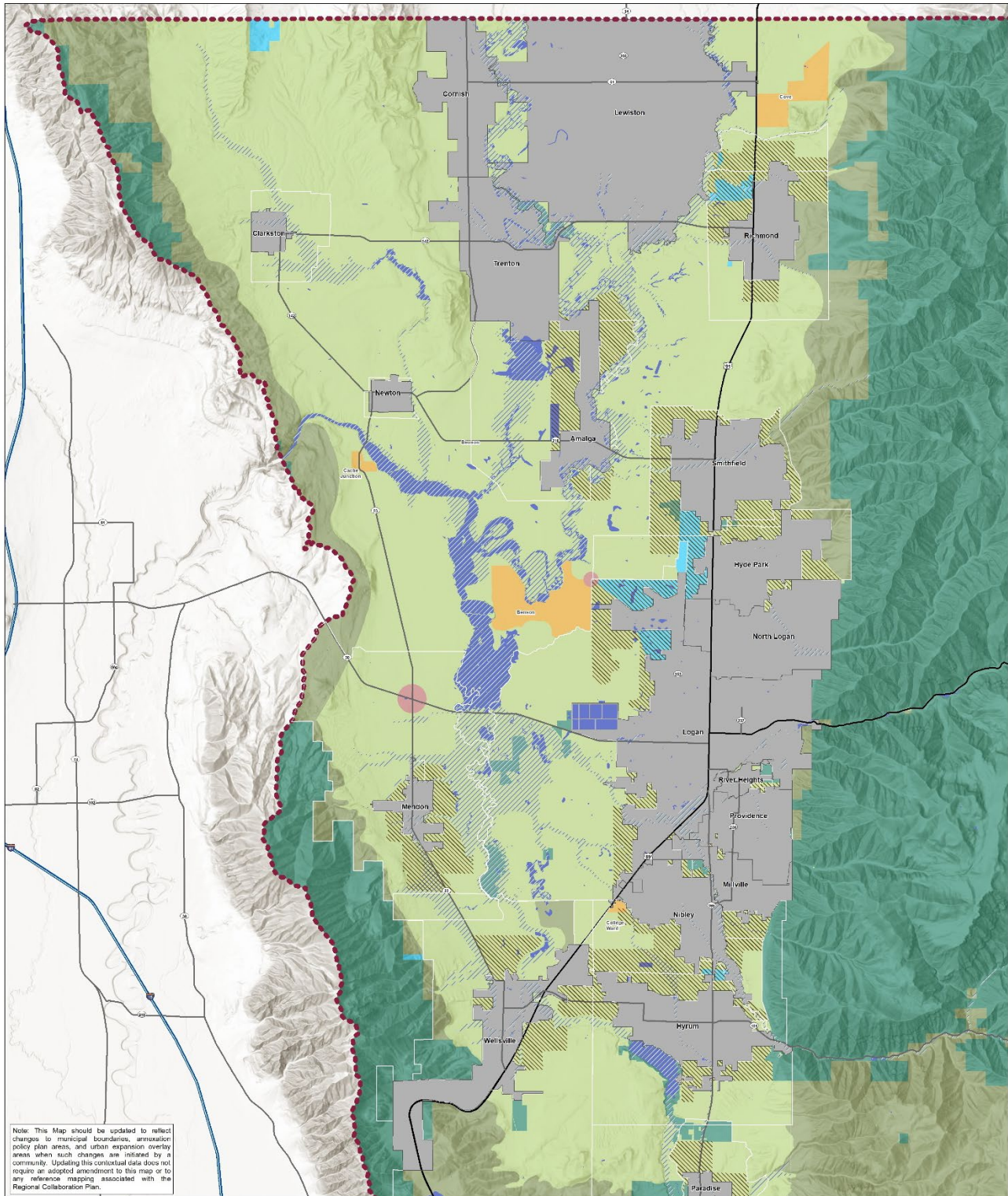
Average Parcel Size

Adjacent Parcels	With a Home: 14 Acres (5 Parcels)
	Without a Home: 73 Acres (12 Parcels)
1/4 Mile Buffer	With a Home: 7.6 Acres (12 Parcels)
	Without a Home: 50 Acres (24 Parcels)
1/2 Mile Buffer	With a Home: 5.7 Acres (24 Parcels)
	Without a Home: 46.4 Acres (47 Parcels)



4/8/2025

ATTACHMENT B

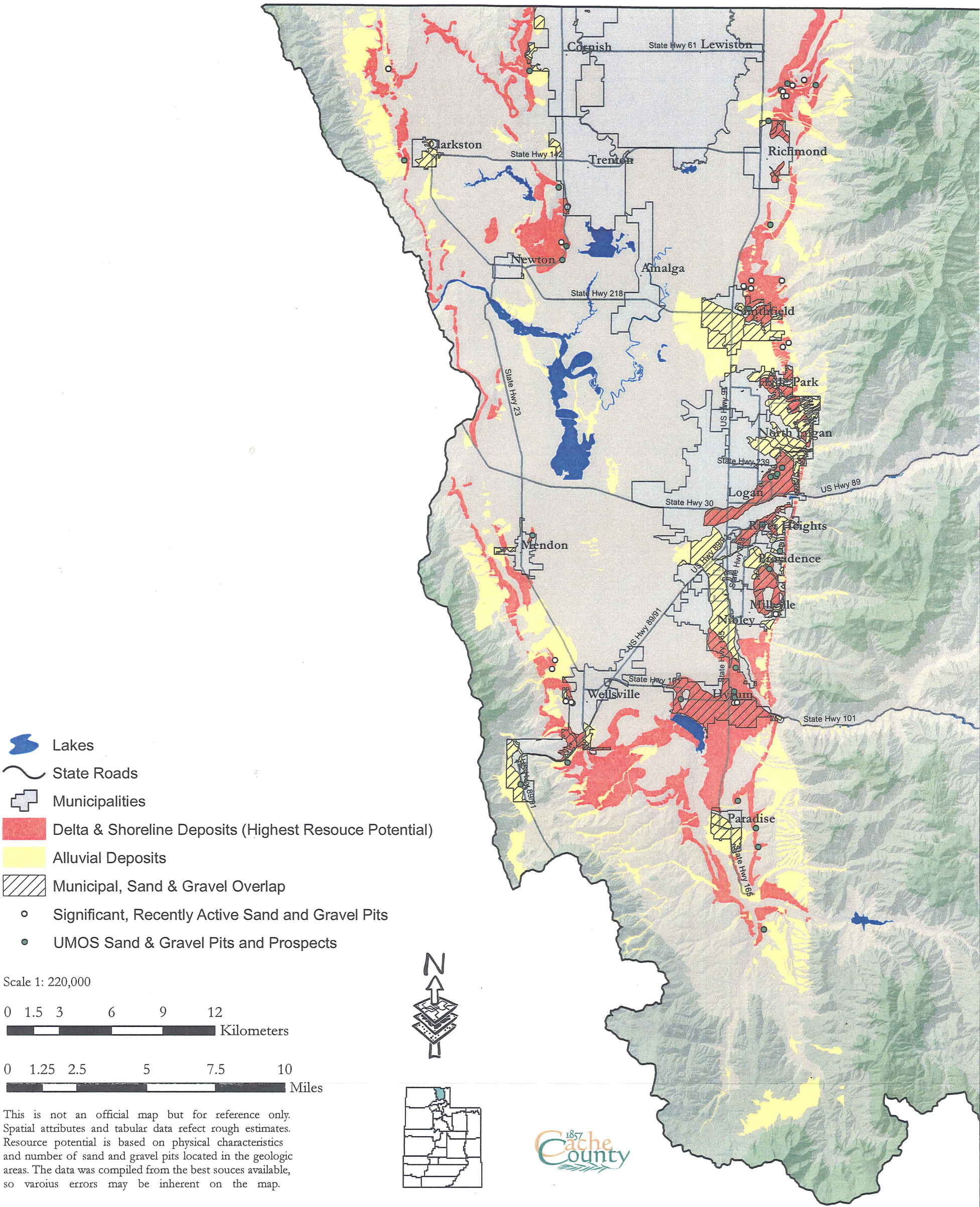


Water Bodies	Urban Expansion Overlay	Agriculture and Ranching	<h2>Cache County Future Land Use Map</h2> <p><small>Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.</small></p> <p><small>Date: February 28, 2023</small></p>
100 Year Floodplain	Retail Commercial	Mountain Rural and Conservation	
Municipalities	Rural Community	Forest and Natural Resource	
Annexation Policy Plan Areas	Industrial and Mineral Extraction		

ATTACHMENT C

Sand & Gravel Resource Potential

Cache County, Utah



SYMBOL	UNIT	MUNICIPAL ACRES	COUNTY ACRES	MAX THICK (FEET)	SORTING	ROUNDING	NUM_PITS
Qlpd	Deltaic deposits, Provo level (regressive)	5791	4984.23	82.02	mod. to well	subrounded to round	23
Qlpg	Lacustrine gravel and sand, Provo shoreline (regressive)	889	3953.86	16.4	well	subrounded to round	9
Qlbd	Deltaic deposits, Bonneville level (transgressive)	665	416.35	16.4	mod. to well	subrounded to round	1
Qlbg	Lacustrine gravel and sand, Bonneville shoreline (transgressive)	9	10402.73	65.62	well	subrounded to round	12
Qaly	Younger stream alluvium	3066	5649.82	32.81		-----	0
Qalp	Stream alluvium, Provo phase	3	119.57	16.4	moderately	subangular to rounded	0
Qalb	Stream alluvium, Bonneville phase	0	498.17	16.4	moderately	subangular to rounded	0
Qaf1	Fan alluvium 1	2478	5730.01	16.4	poorly	angular to subround	0
Qaf2	Fan alluvium 2	1558	2862.06	16.4	poorly	angular to subround	0
Qafy	Younger fan alluvium	1783	5791.91	16.4	poorly	angular to subround	0
Qafp	Fan alluvium (Provo shoreline)	243	100.24	16.4	poorly to moderate	angular to well	0
Qafo	Older fan alluvium	256	6973.7	32.81	poorly	angular to well	0

SUPPLEMENTAL MATERIALS



TERREX

Engineering & Construction, LLC
Water | Wastewater | Drainage | Land Development
272 East 3000 North, North Ogden, UT 84414
E. Hal Christensen, SE, PE, President & Engineering Manager
ehchristensen@terrexengcon.com
Mobil: (801) 458-9647

LETTER OF TRANSMITTAL

March 31, 2025

Cache County
Department of Development Services
Planning & Zoning

Attn: Mr. Conner Smith, Planner 1

Subject: Second Rezone Application Submittal Funk-Richmond Gravel Pit Property

Ladies and Gentlemen:

Terrex Engineering & Construction, LLC (Terrex) would like to submit a second application to effectively appeal the recent decision of the Cache County Planning Commission and County Council to deny approval of the initial rezone application associated with properties owned by David and Tamara Funk. The initial rezone application was submitted to your office on December 26th for consideration by the Planning Commission and County Council on February 6th and February 25th respectively.

The enclosed documents include:

1. The formal rezone application dated March 31, 2025.
2. Check in the amount of \$600.00.
3. Overall map (MP-1) of the property associated with the rezone application.
4. An isometric map (MP-2) of the Funk properties illustrating the relative topography of the properties and location of a proposed gravel pit processing plant site.
5. A water right map (MP-3) showing the physical locations of all points of diversion for adjudicated water rights as currently on file with the Utah State Division of Water Rights.
6. A map of existing gravel pit operations (MP-4).

Terrex would also like to address the issues that were of concern with the Cache County Planning Commission and Council that seemed to be the justifications for the denial of the initial rezoning application. A somewhat detailed conversation of these issues follows:

PERTINENT ISSUES

The public hearing portions of the previous County Planning Commission and County Council meetings brought out several concerns that were not adequately addressed in the meetings. The significant concerns seem to include:

- The loss of a rural atmosphere or feel for the overall immediate area.
- Increased large material truck and trailer traffic loading for a small private access road to the North of the Funk properties (8500 North) and US91 west of the Funk properties.
- Increased large material truck and trailer traffic through existing residential subdivisions.

- UDOT approval of an intersection to accommodate the above-mentioned large material truck and trailer traffic at US91 and its intersection with the proposed gravel pit haul road through the Funk properties.
- A significant reduction of existing groundwater and spring-water pumping/diversion flow rates.
- The possible deterioration of existing groundwater and spring-water quality.
- General gravel pit operational issues including dust, noise, and visibility from US91.
- Duration, or extended time period, of gravel pit operations.
- The reclamation of the gravel pit property after the removal of all existing rock product material.
- The practical need for additional gravel pit operations in the Cache County construction market.

PROJECTED GENERAL GRAVEL PIT OPERATIONS

The proposed gravel pit will be located on a 160-acre parcel of land (Parcel No. 08-017-0008 as on file with the Cache County Recorder's Office) is currently owned by David and Tamary Funk. As shown on Map MP-1, the property includes the North slope of what's locally known as Crow Mountain.

The vertical elevation of the property ranges from 4740 ft. to 5540 ft. for a differential of 800 ft. The total volume of in-place soil and gravel material that can be mined from the property, down to a base elevation of 4740 ft., is estimated at 80.5 million yrd³. The stated volume of soil and gravel material is projected to meet the various construction-related rock product needs of Cache County for 50 years to 75 years depending on the Cache County construction-related economy and market share of construction rock products the proposed gravel pit operation can secure. The stated volume of minable material was estimated from rock product mining and municipal use data as presented in the Arizona Rock Products Association's June 2022 Aggregate Protection Guidance Report.

The general operation of the gravel pit will have the capability to produce asphalt pavement, ready-mix concrete, road base, engineered fill material, washed aggregate, top-soil, and unprocessed pit-run material. Accordingly, the gravel pit plant will include a crusher, material screening boxes, an asphalt hot plant, a ready-mix concrete batch plant, processed material stacking conveyor belts, an administration office building, a weigh station, and maintenance shop. As a minimum, the overall gravel pit operation will also require heavy material handling equipment that will include dozers, rubber-tired loaders, excavators, and water trucks for dust control mitigation.

At full production, the gravel pit operation is anticipated to generate up to 100 truck and transit-mix loads of processed construction rock product materials per day.

LOSS OF RURAL ATMOSPHERE

As shown on Map MP-1 and MP-2, the 160-acre parcel of land proposed for the general gravel pit operation is completely isolated from US91. The proposed plant (portion of the overall gravel pit property where material processing equipment and administrative buildings are placed) will be located 1,300 ft. from US91 and would not be directly visible by passersby traveling US91. Additionally, the proposed plant will also be located 850 ft. away from the nearest homes and surrounding agricultural out-buildings with frontage on US91. Given the proposed location of the processing plant location, the dust and noise typically associated with gravel pit operations is expected to be minimal to non-existent for surrounding homes and residents involved with nearby ranching operations.

INCREASED LARGE TRANSPORT TRUCK AND TRAILER TRAFFIC

There will not be a net change in large transport truck and trailer (dump trucks, concrete transit mix trucks, semi-trucks pulling trailers) traffic volume in Cache County. The annual demand for rock products in the County will remain the same regardless of whether or not the proposed Funk-Richmond gravel pit goes into operation. Accordingly, the number of loads of rock product materials will remain the same. However, the haul routes that large transport trucks and trailers take on a daily basis will change significantly.

As shown on map M-4, there are currently six commercial gravel pit operations in Cache County. Two of the six operations have crushers, screen-boxes, hot plants, batch plants, and various material handling equipment (collectively known as process equipment) to produce asphalt, mixed concrete, road-base, and engineered backfill material (collectively known as processed rock product materials). One plant is owned and operated by Staker-Parsons which is located in Smithfield. The second plant is owned and operated by LaGrand Johnson Construction which is located in Hyrum.

It needs to be acknowledged that Geneva Rock has a batch plant that provides ready-mix concrete to general contractors and private end-users, but the plant does not have a hot plant to produce asphalt for municipal streets, state roads, driveways, parking lots, etc.

It needs to be further acknowledged that an estimated 90% plus of all pit-run material (raw material removed from gravel pits that has not been processed into asphalt, ready-mix concrete, road-base, or engineered backfill material) must be transported from gravel pits without process equipment to gravel pits with process equipment.

Currently, pit run material from the three gravel pits without process equipment must be trucked to Staker Parson's Smithfield gravel pit or to LeGrand Johnson Construction's Hyrum gravel pit. As shown on Map MP-4, the three gravel pits without process equipment include: the Maughan Wellsville gravel pit, the LeGrand Johnson Wellsville gravel pit, and the Pisgah Stone Products Sardine Canyon Gravel pit.

The pit run material from these three gravel pits must travel through existing Wellsville residential subdivisions or US89 through Sardine Canyon. Wellsville residents have expressed concern, multiple times, about heavy transport truck and trailer traffic through their respective neighborhoods on residential streets not designed, or intended, to be used for heavy construction truck and trailer traffic. US89 through Sardine Canyon has been generally considered one of the most dangerous roads in the state of Utah during unstable driving conditions caused by inclement weather.

The possible operation of the proposed Funk-Richmond gravel pit would effectively eliminate a very high percentage of the current heavy transport truck and trailer traffic through Wellsville residential communities and in Sardine Canyon. The proposed Funk-Richmond gravel pit would have the necessary processing equipment to produce the above-mentioned processed rock product materials in addition to having adequate deposits of unmined pit-run material to meet the entire demand for processed rock products in Cache County for a projected 50-year to 75-year planning period.

Additionally, by nearly eliminating heavy truck and trailer traffic through the Wellsville community and Sardine Canyon, the proposed Funk-Richmond gravel pit would effectively reduce the cost of producing processed rock product materials by an estimated \$2.1 million per year. The stated cost savings are based

on the elimination of mileage to transport pit-run materials from the existing gravel pits west of Wellsville and up Sardine Canyon to gravel pits, with rock product processing equipment, that are immediately connected to US91 and SR71; which are the main North-South arterial routes through all the residential, commercial, and industrial areas of Cache County.

GRAVEL PIT HAUL ROAD

As shown on Map MP-1, the proposed gravel pit haul road will encroach on the southern and southwesterly boundary of adjacent properties (Parcel No. 08-017-0012 and 08-016-0034) to access US91 at roughly 8300 North. The existing road is surfaced with compacted coarse gravel road-base that will only accommodate one-way light truck traffic. The road will need to be improved to accommodate two-way traffic for heavy transport trucks with trailers before the proposed Funk-Richmond gravel pit becomes fully operational.

The improved road will be paved according to UDOT design and construction standards for heavy construction truck and trailer wheel-loads. The basic design and construction will require 60 ft. of pavement width and a 100 ft. of private road right-of-way.

The needed intersection of the proposed gravel pit haul road and US91 will also be designed and constructed to UDOT standards allowing for adequate North-South turning lanes in addition to acceleration and deceleration lanes at the East side of US91.

UDOT's approval process for the design of intersections with state roads or federal highways is a time consuming and tedious process that can take 12 months or more. The process includes the submittal of a conditional access permit, a full description of the intersection requirements and projected use, a traffic study, construction drawings, utility plans, signal plans, grading and drainage plans, and approvals from impacted jurisdictions (Richmond City, Smithfield City, and Cache County). Terrex has initiated the process by scheduling a pre-application meeting with UDOT's Region 1 Engineer for April 8, 2025.

GROUNDWATER AND SPRING-WATER PUMPING/DIVERSION AND WATER QUALITY

As shown on Map M-3, there are 40 plus adjudicated water rights on the Funk-Richmond gravel pit property and surrounding properties east of US91. These adjudicated water rights are currently filed with the Utah Division of Water Rights. It needs to be acknowledged that adjudicated water rights allow water right owners to legally divert water within subbasins of a given river basin at the rate of diversion and annual volume of diversion as stated on a given certificate of water right. It also needs to be acknowledged that the rate of diversion and annual volume of diversion for any adjudicated water right was determined by complex hydraulic surface and groundwater digital models with the objective of determining that all diversions within a given subbasin are sustainable without resulting in the short or long-term loss of adjudicated surface or groundwater diversion rates by other water right owners.

Of the above-mentioned 40 plus adjudicated water rights, 30 are groundwater-well diversion rights, five are groundwater-spring diversion rights, and five are surface diversion rights. The total annual volume of all water rights is 284.55 acre-ft.; of which, 232.27 acre-ft. are adjudicated groundwater rights, 35.58 acre-ft. are adjudicated spring-water rights, and 16.70 acre-ft. are adjudicated surface rights.

The proposed Funk-Richmond gravel pit operation will require 12.6 acre-ft. of annual groundwater diversions; which accounts for all the adjudicated water rights as owned by David and Tamara Funk. The diversion will be used for dust control, office and maintenance shop water, and aggregate wash-water.

It needs to be acknowledged that the 12.6 acre-ft. of annual groundwater diversions for the operation of the proposed Funk-Richmond gravel pit accounts for 17.7% of the total adjudicated water rights for the gravel pit and immediate surrounding area. Considering that all the water rights have been adjudicated, there is little to no possibility for any reduction of groundwater pumping rates and spring-water diversion rates due to the annual water use by the proposed gravel pit.

The existing groundwater elevation in the immediate area surrounding the gravel pit is estimated at 4694 ft. The existing ground elevation of the proposed gravel pit plant site is estimated at 4850 ft. Accordingly, the elevation difference between the existing groundwater elevation and the gravel pit ground surface elevation is 156 ft. The horizontal distance from the proposed gravel pit plant to existing groundwater wells and spring-water collection systems varies from 300 ft. to 2,000 ft.

Any groundwater contamination that may be attributable to the gravel pit operation would be generated from diesel fuel spills from heavy earth-handling or earth-moving equipment or from fuel tank leakage. Heavy equipment fuel tanks usually contain less than 350 gallons with buried fuel tanks having a capacity of up to 10,000 gallons for construction equipment refueling needs.

Fuel spills from heavy equipment fuel tanks are rare but do happen. A complete spill of 350 gallons would percolate the underlying soil until the soil becomes completely saturated with diesel fuel. At that point the vertical and horizontal migration of fuel would stop creating a stagnant bulb of contaminated soil. Assuming an average saturation percentage of 40% and gravelly loam soil condition, the bulb would penetrate the soil an estimated 4.0 ft. to 6.0 ft. A vertical elevation of roughly 150 ft. above the estimated groundwater elevation. Any contaminated soil resulting from a fuel spill would be easily and immediately cleaned up by an excavator with the contaminated soil trucked to a proper disposal facility or area.

Fuel leaks from a buried fuel storage tank would have a probability of contaminating the underlying soil of near zero. The proposed gravel pit plant site would install double walled and heavy gaged steel fuel storage tanks that would be placed on a curbed concrete base slab. The tanks will be installed with monitoring wells to detect fuel leakage that might infiltrate surrounding soils and threatening water quality at existing groundwater wells or spring-water collection facilities.

LAND RECLAMATION

After the proposed gravel pit is mined-out, meaning the removal of all surface soil and gravel material down to the lowest elevation (4740 ft.) on the 160-acre parcel of land, the property will be: 1) graded to slopes allowing for the conveyance and detention of storm water runoff without the erosion of top soil, and 2) planted with perennial pasture grasses and cold climate trees common to Cache Valley mountainscapes. It needs to be noted that steep slopes that transition existing mountain topography at the South and East boundary of the gravel pit property to the relatively flat topography of the mined-out gravel pit property will be stabilized from storm water runoff utilizing the placement of large boulders and concrete retaining walls as necessary.

All reclamation work will be completed in accordance with approved reclamation agreements and master plans as required by Cache County Code 17.13.080 (Reclamation Agreement) and 17.13.060 (Mineral Extraction and Excavation Master Plan).

JUSTIFICATION FOR ADDITIONAL GRAVEL PIT IN CACHE COUNTY

The total reserves (volume) of unmined soil and gravel material within Cache County was estimated utilizing a digital terrain model of digital USGS topographic elevation data. The estimates of unmined and gravel material reserves are based on the volume of material that has been mined above existing, and surrounding, ground surface elevations of immediately adjacent properties. The reserve estimates do not account for gravel pit mining operations that mine material below existing ground surface elevations (holes). The unmined soil and gravel material volume estimates are summarized for the existing gravel pits as shown on Map M4:

11,149,000 yrd ³	Staker-Parsons Smithfield Gravel Pit ¹
0 yrd ³	LeGrand Johnson Construction's Hyrum Gravel Pit ¹
18,446,000 yrd ³	LeGrand Johnson Construction's Wellsville Gravel Pit ²
50,100,100 yrd ³	Maughan-Wellsville Gravel Pit ²
NA	Pisgah Stone Products' Wellsville Mountain Gravel Pit ^{2,3}
NA	Geneva Rock Mendon Gravel Pit ^{2,4}
79,695,100 yrd ³	Total Quantifiable Existing Unmined Soil and Gravel Material

Notes:

1. Gravel pits that have processing equipment to manufacture/produce asphalt, ready-mix concrete, road-base, and engineered fill material and gravel pits that are connected to the main North-South arterial routs through Cache County (US91 and /SR71).
2. Gravel pits without processing equipment to manufacture/produce asphalt, ready-mix concrete, road-base, and engineered fill material and are located considerable (13 to 21 miles) miles away from the main North-South arterial routs through Cache County (US91 and /SR71).
3. Pisgah Stone Products owns and operates a gravel pit located in the foothills of Mount Pisgah that encompasses over 6,000 acres. The reserve of unmined soil and gravel material is incalculable but is considered sufficient to provide Cache, Box Elder, and Northern Weber counties with unprocessed pit-run material for well over a 100 years.
4. Geneva Rock leases a small (estimated 10 acres more or less) gravel pit property, at an unspecified location. The leased property may be mined out in a few years based on personal conversations with Geneva Rock staff.

In consideration that the current demand for processed construction rock products, estimated at 1.10 million yrd³'s per year, it becomes apparent that the existing Cache County gravel pits have reserves of soil and gravel pit-run material to meet the demand for processed construction rock products for centuries. The argument that another gravel pit is not needed in the Cache County construction industry is a valid one; however, there are other significant considerations that need to be thoroughly evaluated and factored into any decision to either approve or deny the rezoning of the proposed Funk-Richmond gravel pit property from A-10 agricultural to an Industrial zone with a Mineral Extraction and Excavation overlay zone.

These considerations may include:

1. The current means, by which, processed construction rock products are produced in Cache County requires heavy 30-ton dump trucks and large semi-trucks pulling heavy 50-ton trailers to use residential subdivisions as daily haul roads. Residential streets are not designed for heavy construction vehicle traffic and the use of residential streets for haul roads puts local residents at unnecessary risk for vehicular accidents resulting in excessive damage to private vehicles, personal injury, and possible death to both vehicle occupants and pedestrians.
2. Heavy dump truck and semi-truck trailer traffic using US89 through Sardine Canyon can pose safety issues to other light vehicles traveling the canyon. Although US89 is a major state highway and designed to accommodate heavy truck traffic, it has relatively steep grades, winding alignments, and narrow travel lanes that become difficult to drive during significant rain and snowstorms. Prior to its widening back in the mid-1990s, US89 through Sardine Canyon was considered one of the deadliest roads in the state of Utah. It remains on lists of Utah's deadliest highways as published by several travel agencies or organizations.
3. As indicated above, the operation of the proposed Funk-Richmond gravel pit will significantly reduce travel mileage, as required by heavy material transport trucks, to haul unprocessed pit run material from the two existing gravel pits West of Wellsville and the one gravel pit up Sardine Canyon at Pisgah Mountain. As mentioned previously, the Proposed Funk-Richmond gravel pit has reserves of unmined soil and gravel material to meet Cache County's demand for processed rock products for the next 50 to 75 years. Once in operation, unmined material from the Funk-Richmond gravel pit can be processed directly into asphalt, ready-mix concrete, road-base, etc. to be hauled/transported to construction job sites or private property job sites along the US91 and SR71 arterial corridor from Lewiston to Avon without having to travel through heavily populated residential developments or steep, narrow, and winding canyon highways. It is roughly estimated that the operation of the Funk-Richmond gravel pit will reduce the annual mileage by heavy material transport trucks and trailers by 830,000 miles at a cost savings of \$2.10 million.

SUMMARY

Benefits that can be associated with the operation of the proposed Funk-Richmond gravel pit:

1. Minimal impact on the existing and immediate rural environment of northern Cache County.
2. No impact on existing groundwater withdrawal rates or groundwater quality in the immediate watershed area.
3. Will meet the processed rock product demand in Cache County for the next 50 to 75 years.
4. Will significantly reduce heavy material transport truck traffic in existing residential communities.
5. Will effectively reduce the production cost of processed rock product materials for all gravel pit operations.

Funk-Richmond Gravel Pit
Second Rezone Application

Page 8 of 8

March 31, 2025

Thank you for taking the time to review the attached rezone application. If there are immediate concerns, questions, or confusion regarding any of the issues or assessments given above, please contact me at your very earliest convenience.

Respectfully submitted,

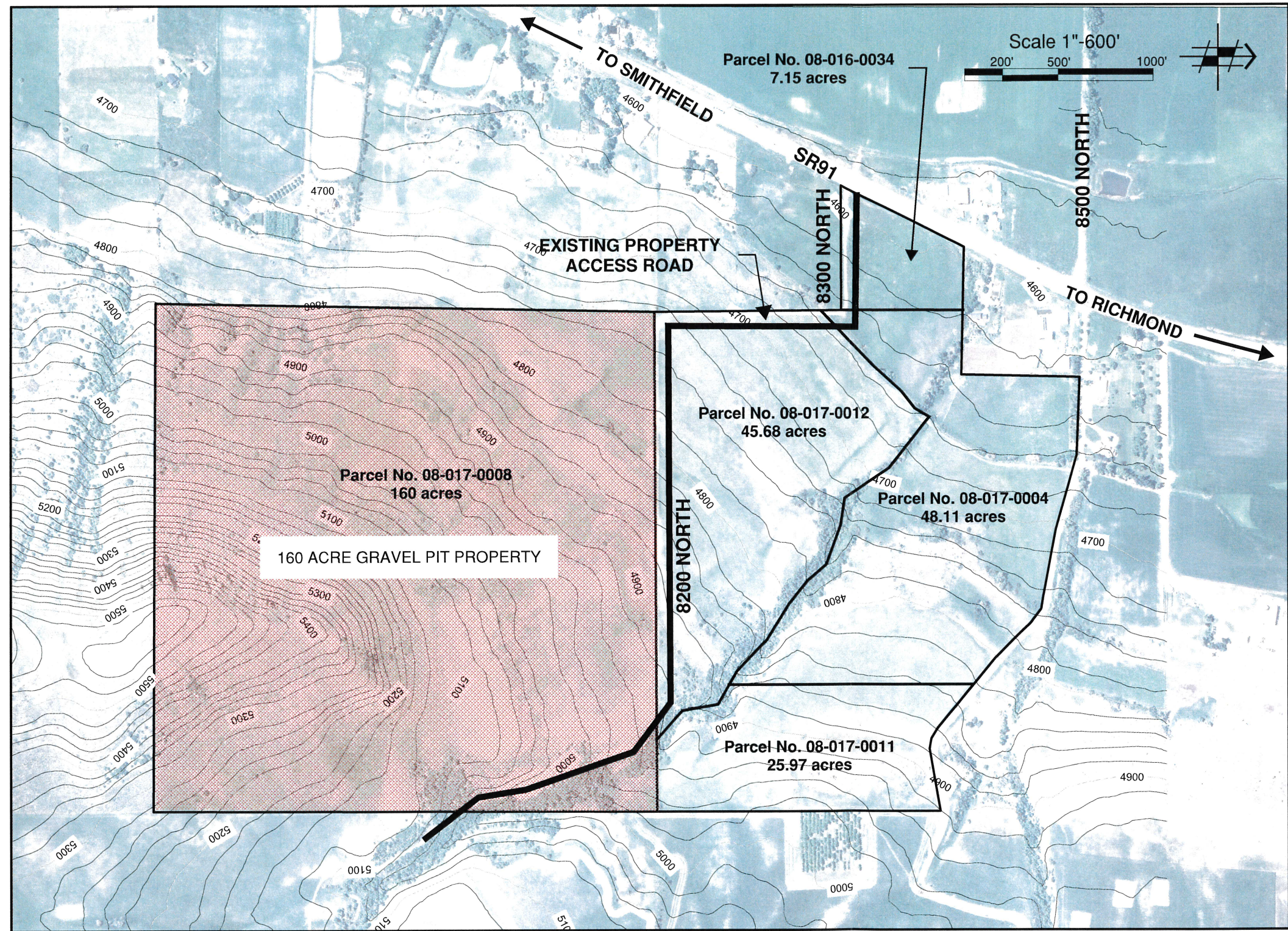
A handwritten signature in blue ink, appearing to read 'E. Hal Christensen', with a long horizontal line extending to the right.

E. Hal Christensen, SE, PE
President and Engineering Manager
TERREX ENGINEERING & CONSTRUCTION, LLC

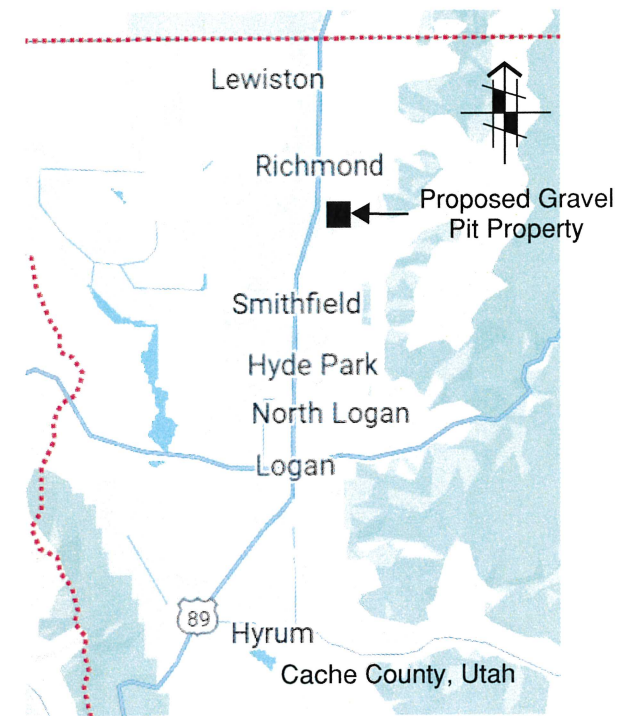
cc w/ attachments: Ryan Jensen

cc w/ attachments: Kathryn Castor, Realtor, Right at Home Utah Real Estate

cc w/ attachments: Denise Samples, Realtor, Equity Real Estate



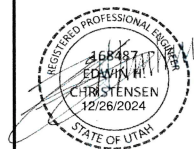
VICINITY MAP
No Scale



Total Acreage 286.91
Maximum Vertical Cut (ft.) 940.00
Total Mineable Material Volume (yr³)^{Note 1} 153.5 million
Note 1: Above Elevation 4600 ft.

Proposed Funk-Richmond
Gravel Pit Mining Property (160 acres)

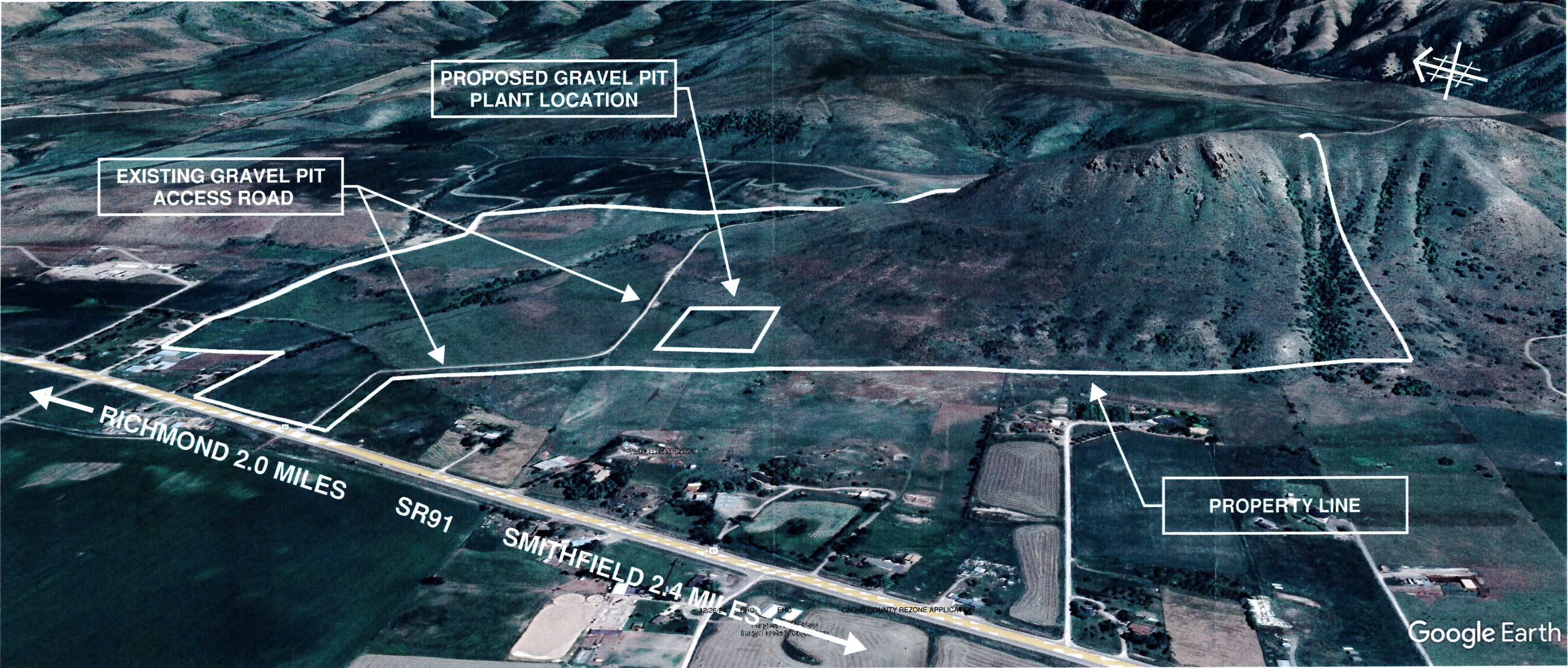
DISCLAIMER
All drawings, plans, plats, written specifications, and construction bidding documents (engineering documents), as prepared by Terrex Engineering & Construction, LLC, are proprietary to Terrex Engineering & Construction, LLC. Said engineering documents have been prepared to secure approvals from jurisdictional cities, towns, counties, and State of Utah agencies to design and construct the land development project(s) as represented within the engineering documents. Any distribution of the engineering documents, for any reason, is strictly prohibited without the expressed written approval of Terrex Engineering & Construction, LLC.



TERREX
Engineering & Construction, LLC
PUBLIC WORKS ENGINEERING | CONSTRUCTION MANAGEMENT | LAND DEVELOPMENT
E. HAL CHRISTENSEN, SE, PE, CORPORATE ENGINEERING MANAGER | (801) 458-9647

DATE	DRW	CKD	REV	SUBMITTAL
12/26/24	EHC	EHC		CACHE COUNTY REZONE APPLICATION

FUNK-RICHMOND
GRAVEL PIT PROPERTY
General Property Layout Map
Parcel No.'s 08-017-0004, 08-017-0008,
08-017-0011, 08-017-0012 & 08-016-0034



DISCLAIMER
All drawings, plans, plats, written specifications, and construction bidding documents (engineering documents), as prepared by Terrex Engineering & Construction, LLC, are proprietary to Terrex Engineering & Construction, LLC. Said engineering documents have been prepared to secure approvals from jurisdictional cities, towns, counties, and State of Utah agencies to design and construct the land development project(s) as represented within the engineering documents. Any distribution of the engineering documents, for any reason, is strictly prohibited without the expressed written approval of Terrex Engineering & Construction, LLC.



 **TERREX**
Engineering & Construction, LLC

PUBLIC WORKS ENGINEERING | CONSTRUCTION MANAGEMENT | LAND DEVELOPMENT
E. HAL CHRISTENSEN, SE, PE, CORPORATE ENGINEERING MANAGER | (801) 458-9647

DATE	DRW	CKD	REV	SUBMITTAL
12/26/24	EHC	EHC		CACHE COUNTY REZONE APPLICATION

FUNK-RICHMOND
GRAVEL PIT PROPERTY
General Property Layout Map
Parcel No.'s 08-017-0004, 08-017-0008, 08-017-0011,
08-017-0012 & 08-016-0034

SHT MP-2 OF MP-3
MP-2



GROUNDWATER RIGHT SUMMARY FUNK-RICHMOND GRAVEL PIT PROPERTY			
Owner	Water Right	Diversion	Ajudicated Acre-Feet
AJ Mendenhall	25-6877	Groundwater Spring	Not Given
AJ Mendenhall	25-4171	Groundwater Well	3.60
Andrew A. Knudsen	25-6061	Groundwater Well	2.00
Chris N. Ravsten	25-6252	Groundwater Spring	6.50
Chris N. Ravsten	25-11965	Groundwater Spring	1.20
Chris N. Ravsten	25-7371	Groundwater Spring	10.85
Chris N. Ravsten	25-7962	Surface	6.50
Chris N. Ravsten	25-8000	Surface	6.50
Chris N. Ravsten	25-9631	Surface	0.80
Chris W. Mullen	25-8172	Groundwater Well	10.86
Cordell J. Balls	25-6338	Groundwater Well	4.34
David Funk	25-11913	Groundwater Well	1.73
David Funk	25-00911	Groundwater Well	1.73
David Funk	25-7665	Groundwater Spring	2.80
David Funk	25-11965	Groundwater Spring	1.20
David Funk	25-11914	Groundwater Well	1.73
David Funk	25-00912	Groundwater Well	1.73
David Funk	25-11918	Groundwater Well	1.73
Forgotten Trails Land & Livestock	25-5986	Groundwater Spring	5.07
Forgotten Trails Land & Livestock	25-7540	Groundwater Spring	7.96
Forgotten Trails Land & Livestock	25-5984	Surface	1.45
Forgotten Trails Land & Livestock	25-5984	Surface	1.45
Forgotten Trails Land & Livestock	25-7165	Groundwater Well	21.72
Forgotten Trails Land & Livestock	25-9751	Groundwater Well	1.48
Hazel Stettler	25-8466	Groundwater Well	9.41
J. Hoyt	25-6059	Groundwater Well	1.82
J. Hoyt Ranches Land	25-11423	Groundwater Well	10.86
J. Hoyt Ranches Land	25-6060	Groundwater Well	21.72
John B. Seamons	25-10525	Groundwater Well	1.56
John K. Hillyard	25-6062	Groundwater Well	23.89
Lynn Davis	25-6056	Groundwater Well	1.84
Lynn Davis	25-6055	Groundwater Well	10.86
Micheal E. Jenkins	25-9647	Groundwater Well	1.61
nanete King	25-2991	Groundwater Well	4.50
Neil T. Stalder	25-8737	Groundwater Well	62.55
Paul J. Theodore	25-9171	Groundwater Well	1.73
Paul J. Theodore	25-5789	Groundwater Well	5.07
Perry R. Jensen	25-7319	Groundwater Well	10.85
Perry R. Jensen	25-11655	Groundwater Well	1.73
Richard D. Connerley	25-6700	Groundwater Well	6.52
Ronald Wanagel	25-9613	Groundwater Well	0.29
W. Nobel Erickson	25-5067	Groundwater Well	0.59
William W. Falslev	25-11527	Groundwater Well	2.22
Total All Groundwater Rights			284.55



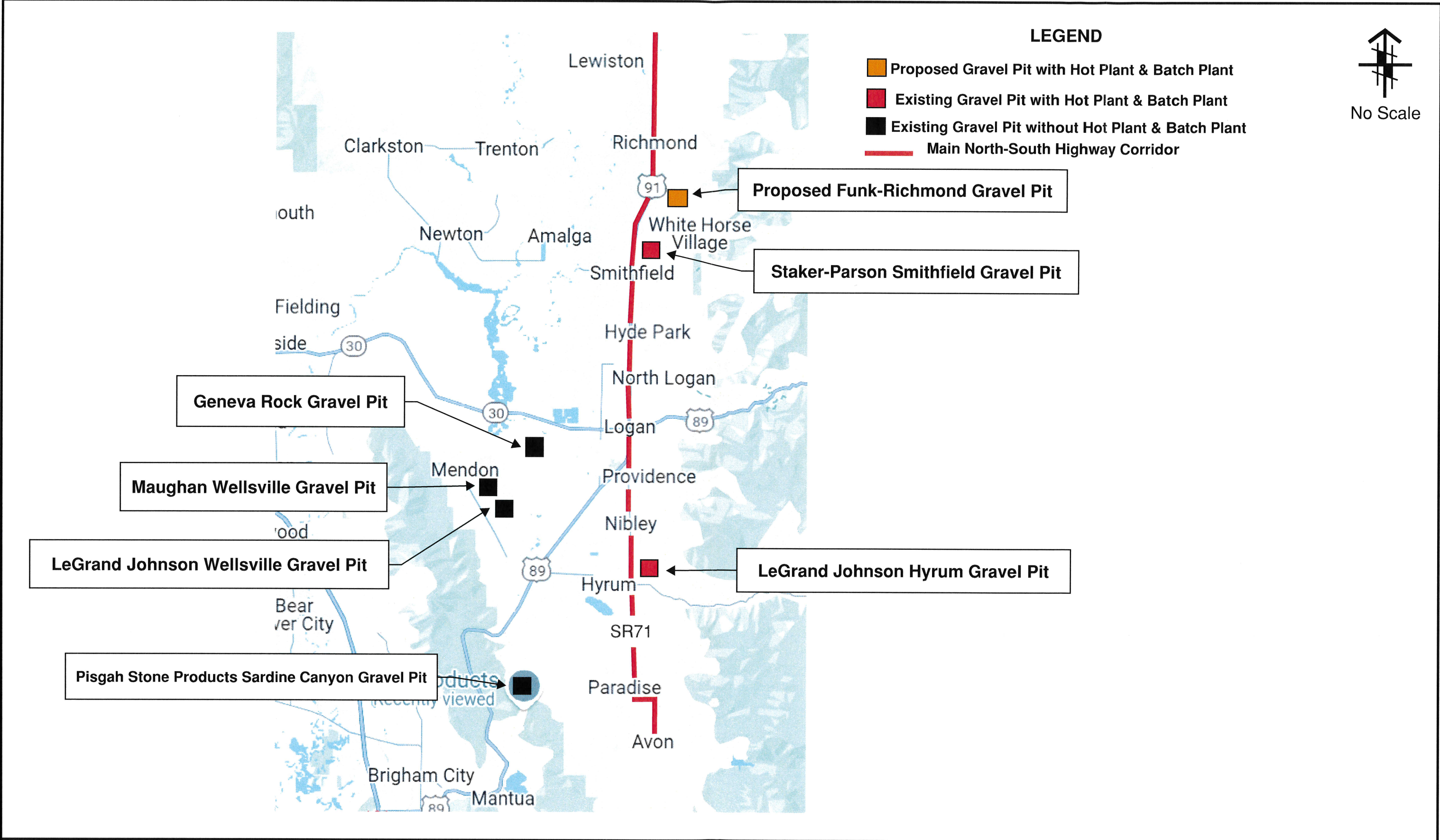
PUBLIC WORKS ENGINEERING | CONSTRUCTION MANAGEMENT | LAND DEVELOPMENT
E. HAL CHRISTENSEN, SE, PE, CORPORATE ENGINEERING MANAGER | (801) 458-9647

DATE	DRW	CKD	REV	SUBMITTAL
12/26/24	EHC	EHC		CACHE COUNTY REZONE APPLICATION

**FUNK-RICHMOND
GRAVEL PIT PROPERTY
General Property Layout Map
Parcel No.'s 08-017-0004, 08-017-0008,
08-017-0011, 08-017-0012 & 08-016-0034**

SHT MP-3 OF MP-4

MP-3



DISCLAIMER
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TERREX
Engineering & Construction, LLC

PUBLIC WORKS ENGINEERING | CONSTRUCTION MANAGEMENT | LAND DEVELOPMENT
E. HAL CHRISTENSEN, SE, PE, CORPORATE ENGINEERING MANAGER | (801) 458-9647

DATE	DRW	CKD	REV	SUBMITTAL
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**FUNK-RICHMOND
GRAVEL PIT PROPERTY**
General Property Layout Map
Parcel No.'s 08-017-0004, 08-017-0008, 08-017-0011,
08-017-0012 & 08-016-0034

SHT MP-4 OF MP-4

MP-4

Public Comments



Conner Smith <conner.smith@cachecounty.gov>

Comments RE Funk-Richmond Gravel Pit Property Rezone

The Riehm Team <riehmteam@protonmail.com>

Thu, May 1, 2025 at 2:57 PM

To: "conner.smith@cachecounty.gov" <conner.smith@cachecounty.gov>

TO: Cache County Planning Commission
RE: Funk- Richmond Gravel Pit Property Rezone Application

Mr. Christensen has resubmitted an application to rezone 160 acres of Crow Mountain and surrounding land from agricultural zoning to industrial zoning with the intent to develop a gravel pit and batch plant for concrete and asphalt. His application includes a letter attempting to address many of the public comments from the previous zoning meeting. We acknowledge his attempt to allay concerns, but remain wary of the impact a gravel pit and batch plant will have on local groundwater and springs, traffic on this section of Highway 91, noise levels, and air quality.

We also question the means by which gravel excavation will be limited to the area and elevation described. What if the actual operations of the facility deviate from how it was described in the application letter and affect water quality and/or availability?

The proposed batch plant location appears to be visible from the highway at the base of Crow Mountain. This area between Smithfield and Richmond is still agricultural in nature and we request that the County preserve that zoning and deny the industrial rezone application. Please keep the area agricultural.

Respectfully,
Andrew and Scout Riehm
8588 N Hwy 91, Richmond UT 84333



CACHE COUNTY
RESOLUTION NO. 2025 - 27

A RESOLUTION MAKING AMENDMENTS TO THE 2025 BUDGET

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2025 are reasonable and necessary; and
- (C) WHEREAS, said budget has been reviewed by the County Executive with all affected department heads; and
- (D) WHEREAS, a duly called hearing has been held and all interested parties have been given an opportunity to be heard; and
- (E) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and
- (F) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled Exhibit A are hereby made to the 2025 budget for Cache County.

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2025 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.



CACHE COUNTY
RESOLUTION NO. 2025 - 27

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 27

EXHIBIT A

“Budget Amendment – 06.24.2025”

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Cache
County
- 1857 -

2025 Budget Amendment Account Detail

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Account	Title	Amount	Source or Department	Fund
Personnel Management				Amy Adams
1.	Sheriff requested to move budget from 480 to capital to fund capital request of motorcycle rotation (sale of old and purchase of new). Requesting to use			
100-4112-110	FULL TIME EMPLOYEES	1,337	Council	General (100)
100-4112-130	EMPLOYEE BENEFITS	357	Council	General (100)
100-4126-110	FULL TIME EMPLOYEES	4,977	Public Defender	General (100)
100-4126-130	EMPLOYEE BENEFITS	1,370	Public Defender	General (100)
100-4131-110	FULL TIME EMPLOYEES	5,148	Executive Office	General (100)
100-4131-130	EMPLOYEE BENEFITS	1,443	Executive Office	General (100)
100-4132-110	FULL TIME EMPLOYEES	11,701	Finance	General (100)
100-4132-120	PART TIME EMPLOYEES	203	Finance	General (100)
100-4132-130	EMPLOYEE BENEFITS	3,190	Finance	General (100)
100-4134-110	FULL TIME EMPLOYEES	5,267	Human Resources	General (100)
100-4134-130	EMPLOYEE BENEFITS	1,408	Human Resources	General (100)
100-4135-110	FULL TIME EMPLOYEES	5,950	GIS	General (100)
100-4135-130	EMPLOYEE BENEFITS	1,627	GIS	General (100)
100-4136-110	FULL TIME EMPLOYEES	18,231	IT	General (100)
100-4136-130	EMPLOYEE BENEFITS	5,004	IT	General (100)
100-4141-110	FULL TIME EMPLOYEES	2,448	Auditor	General (100)
100-4141-130	EMPLOYEE BENEFITS	545	Auditor	General (100)
100-4142-110	FULL TIME EMPLOYEES	2,787	Clerk	General (100)
100-4142-120	PART TIME EMPLOYEES	1,169	Clerk	General (100)
100-4142-130	EMPLOYEE BENEFITS	671	Clerk	General (100)
100-4144-110	FULL TIME EMPLOYEES	6,232	Recorder	General (100)
100-4144-120	PART TIME EMPLOYEES	1,069	Recorder	General (100)
100-4144-130	EMPLOYEE BENEFITS	1,796	Recorder	General (100)
100-4145-110	FULL TIME EMPLOYEES	43,681	Attorney	General (100)
100-4145-120	PART TIME EMPLOYEES	75	Attorney	General (100)
100-4145-130	EMPLOYEE BENEFITS	12,674	Attorney	General (100)
100-4148-110	FULL TIME EMPLOYEES	7,732	Victim Advocate	General (100)
100-4148-130	EMPLOYEE BENEFITS	2,187	Victim Advocate	General (100)
100-4160-110	FULL TIME EMPLOYEES	3,449	Buildings and Grounds	General (100)
100-4160-120	PART TIME EMPLOYEES	2,360	Buildings and Grounds	General (100)
100-4160-130	EMPLOYEE BENEFITS	1,348	Buildings and Grounds	General (100)
100-4170-110	FULL TIME EMPLOYEES	1,909	Elections	General (100)
100-4170-120	PART TIME EMPLOYEES	1,095	Elections	General (100)
100-4170-130	EMPLOYEE BENEFITS	632	Elections	General (100)
100-4215-110	FULL TIME EMPLOYEES	6,159	Sheriff: Administration	General (100)
100-4215-120	PART TIME EMPLOYEES	1,057	Sheriff: Administration	General (100)
100-4215-130	EMPLOYEE BENEFITS	1,818	Sheriff: Administration	General (100)
100-4214-110	FULL TIME EMPLOYEES	3,149	Sheriff	General (100)
100-4214-120	PART TIME EMPLOYEES	1,340	Sheriff	General (100)
100-4214-130	EMPLOYEE BENEFITS	813	Sheriff	General (100)
100-4210-110	FULL TIME EMPLOYEES	2,140	Sheriff: Criminal	General (100)
100-4210-130	EMPLOYEE BENEFITS	602	Sheriff: Criminal	General (100)
100-4211-110	FULL TIME EMPLOYEES	1,857	Sheriff: Support Services	General (100)

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100-4211-120	PART TIME EMPLOYEES	1,804	Sheriff: Support Services	General (100)
100-4211-130	EMPLOYEE BENEFITS	698	Sheriff: Support Services	General (100)
100-4230-110	FULL TIME EMPLOYEES	7,221	Sheriff: Corrections	General (100)
100-4230-130	EMPLOYEE BENEFITS	1,976	Sheriff: Corrections	General (100)
100-4253-110	FULL TIME EMPLOYEES	2,906	Animal Control	General (100)
100-4253-130	EMPLOYEE BENEFITS	805	Animal Control	General (100)
100-4254-110	FULL TIME EMPLOYEES	3,746	Animal Impound	General (100)
100-4254-120	PART TIME EMPLOYEES	1,227	Animal Impound	General (100)
100-4254-130	EMPLOYEE BENEFITS	1,207	Animal Impound	General (100)
100-4255-110	FULL TIME EMPLOYEES	1,531	Emergency Management	General (100)
100-4255-120	PART TIME EMPLOYEES	485	Emergency Management	General (100)
100-4255-130	EMPLOYEE BENEFITS	935	Emergency Management	General (100)
100-4265-110	FULL TIME EMPLOYEES	26,358	Fire	General (100)
100-4265-120	PART TIME EMPLOYEES	10,095	Fire	General (100)
100-4265-130	EMPLOYEE BENEFITS	8,164	Fire	General (100)
100-4410-110	FULL TIME EMPLOYEES	3,864	Public Works Admin	General (100)
100-4410-130	EMPLOYEE BENEFITS	1,073	Public Works Admin	General (100)
100-4415-110	FULL TIME EMPLOYEES	25,922	Roads	General (100)
100-4415-130	EMPLOYEE BENEFITS	7,430	Roads	General (100)
100-4450-110	FULL TIME EMPLOYEES	4,953	Vegetation Management	General (100)
100-4450-130	EMPLOYEE BENEFITS	1,447	Vegetation Management	General (100)
100-4475-110	FULL TIME EMPLOYEES	1,164	Engineering	General (100)
100-4475-130	EMPLOYEE BENEFITS	323	Engineering	General (100)
100-4511-110	FULL TIME EMPLOYEES	6,815	Fairgrounds	General (100)
100-4511-120	PART TIME EMPLOYEES	1,514	Fairgrounds	General (100)
100-4511-130	EMPLOYEE BENEFITS	2,081	Fairgrounds	General (100)
100-4581-110	FULL TIME EMPLOYEES	1,183	Library Services	General (100)
100-4581-120	PART TIME EMPLOYEES	965	Library Services	General (100)
100-4581-130	EMPLOYEE BENEFITS	424	Library Services	General (100)
100-4620-120	PART TIME EMPLOYEES	251	Fair	General (100)
100-4620-130	EMPLOYEE BENEFITS	31	Fair	General (100)
100-4780-110	FULL TIME EMPLOYEES	2,014	Trails Management	General (100)
100-4780-130	EMPLOYEE BENEFITS	559	Trails Management	General (100)
100-4112-999	TAX ADMIN - COUNCIL 10%	-169	Council	General (100)
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-989	Executive Office	General (100)
100-4132-999	TAX ADMIN - FINANCE 10%	-1,509	Finance	General (100)
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-1,001	Human Resources	General (100)
100-4135-999	TAX ADMIN - GIS 60%	-4,546	GIS	General (100)
100-4136-999	TAX ADMIN - IT 30%	-6,971	IT	General (100)
100-4141-999	TAX ADMIN - AUDITOR 86%	-2,574	Auditor	General (100)
100-4145-999	TAX ADMIN - ATTORNEY 9%	-5,079	Attorney	General (100)
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-2,218	Buildings and Grounds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-286,104	Use of Fund Balance	General (100)
150-4099-912	TAX ADMIN - COUNCIL 10%	-169	Tax Administration Allocation	Tax Administration (150)
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-989	Tax Administration Allocation	Tax Administration (150)
150-4099-932	TAX ADMIN - FINANCE 10%	-1,509	Tax Administration Allocation	Tax Administration (150)
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	-1,001	Tax Administration Allocation	Tax Administration (150)
150-4099-935	TAX ADMIN - GIS 60%	-4,546	Tax Administration Allocation	Tax Administration (150)
150-4099-936	TAX ADMIN - IT 30%	-6,971	Tax Administration Allocation	Tax Administration (150)
150-4099-941	TAX ADMIN - AUDITOR 86%	-2,574	Tax Administration Allocation	Tax Administration (150)
150-4099-945	TAX ADMIN - ATTORNEY 9%	-5,079	Tax Administration Allocation	Tax Administration (150)
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	-2,218	Tax Administration Allocation	Tax Administration (150)
150-38-90000	APPROPRIATED FUND BALANCE	-17,236	Use of Fund Balance	Tax Administration (150)

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150-4136-110	FULL TIME EMPLOYEES	6,858	IT	Tax Administration (150)
150-4136-130	EMPLOYEE BENEFITS	1,917	IT	Tax Administration (150)
150-4143-110	FULL TIME EMPLOYEES	3,425	Treasurer	Tax Administration (150)
150-4143-130	EMPLOYEE BENEFITS	939	Treasurer	Tax Administration (150)
150-4146-110	FULL TIME EMPLOYEES	22,757	Assessor	Tax Administration (150)
150-4146-130	EMPLOYEE BENEFITS	6,398	Assessor	Tax Administration (150)
200-4175-110	FULL TIME EMPLOYEES	3,902	Development Services Admi	Municipal Services (200)
200-4175-130	EMPLOYEE BENEFITS	1,055	Development Services Admi	Municipal Services (200)
200-4180-110	FULL TIME EMPLOYEES	6,764	Zoning Administration	Municipal Services (200)
200-4180-130	EMPLOYEE BENEFITS	1,817	Zoning Administration	Municipal Services (200)
200-4241-110	FULL TIME EMPLOYEES	10,775	Building Inspection	Municipal Services (200)
200-4241-130	EMPLOYEE BENEFITS	3,013	Building Inspection	Municipal Services (200)
200-4410-110	FULL TIME EMPLOYEES	3,864	Public Works Admin	Municipal Services (200)
200-4410-130	EMPLOYEE BENEFITS	1,073	Public Works Admin	Municipal Services (200)
200-4475-110	FULL TIME EMPLOYEES	3,491	Engineering	Municipal Services (200)
200-4475-130	EMPLOYEE BENEFITS	968	Engineering	Municipal Services (200)
230-4780-110	FULL TIME EMPLOYEES	3,015	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
230-4780-120	PART TIME EMPLOYEES	735	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
230-4780-130	EMPLOYEE BENEFITS	850	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
240-4970-110	FULL TIME EMPLOYEES	6,028	Nutrition	Senior Center (240)
240-4970-120	PART TIME EMPLOYEES	1,194	Nutrition	Senior Center (240)
240-4970-130	EMPLOYEE BENEFITS	1,808	Nutrition	Senior Center (240)
240-4971-110	FULL TIME EMPLOYEES	3,241	Senior Center	Senior Center (240)
240-4971-120	PART TIME EMPLOYEES	437	Senior Center	Senior Center (240)
240-4971-130	EMPLOYEE BENEFITS	944	Senior Center	Senior Center (240)
240-4974-110	FULL TIME EMPLOYEES	2,976	Access	Senior Center (240)
240-4974-130	EMPLOYEE BENEFITS	825	Access	Senior Center (240)
277-4460-110	FULL TIME EMPLOYEES	2,825	Airport	Airport (277)
277-4460-120	PART TIME EMPLOYEES	1,186	Airport	Airport (277)
277-4460-130	EMPLOYEE BENEFITS	955	Airport	Airport (277)
290-4149-110	FULL TIME EMPLOYEES	4,192	Children's Services	Children's Justice Center (290)
290-4149-120	PART TIME EMPLOYEES	230	Children's Services	Children's Justice Center (290)
290-4149-130	EMPLOYEE BENEFITS	1,008	Children's Services	Children's Justice Center (290)
200-38-90000	APPROP. FUND BALANCE - ROADS	-36,720	Use of Fund Balance	Municipal Services (200)
230-38-90000	APPROPRIATED FUND BALANCE	-4,600	Use of Fund Balance	Visitor's Bureau (230)
240-38-90000	APPROPRIATED FUND BALANCE	-17,451	Use of Fund Balance	Senior Center (240)
277-38-90000	APPROPRIATED FUND BALANCE	-4,966	Use of Fund Balance	Airport (277)
290-38-90000	APPROPRIATED FUND BALANCE	-5,430	Use of Fund Balance	Children's Justice Center (290)

Sheriff: Administration

Chad Jensen

2.	Sheriff requested to move budget from 480 to capital to fund capital request of motorcycle rotation (sale of old and purchase of new). Requesting to use			
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	-10,900	Sheriff: Administration	General (100)
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	10,900	Transfers to Other Funds	General (100)
400-38-10100	TRANSFER IN - GENERAL FUND	-10,900	Transfers from Other Funds	Capital Projects (400)
400-4215-740	CAPITALIZED EQUIPMENT	21,600	Administration Facilities	Capital Projects (400)
400-36-51000	SALE OF CAPITAL ASSETS	-10,700	Miscellaneous Revenue	Capital Projects (400)

Sheriff: Criminal

Chad Jensen

3.	Cache County School District Contract was amended to address training for school district employees.			
100-4210-120	PART TIME EMPLOYEES	72,500	Sheriff: Criminal	General (100)
100-4210-130	EMPLOYEE BENEFITS	6,250	Sheriff: Criminal	General (100)
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	-78,750	Charges for Services	General (100)

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Administration Facilities					David Zook
4.	To repair the sewer line on the courthouse property.				
400-4160-730	IMPROVEMENTS	70,000	Administration Facilities	Capital Projects (400)	
400-38-10100	TRANSFER IN - GENERAL FUND	-70,000	Transfers from Other Funds	Capital Projects (400)	
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	70,000	Transfers to Other Funds	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-70,000	Use of Fund Balance	General (100)	
ARPA Fund					Council
5.	Change accounts for Trails ARPA project: Deep Canyon BST Trailhead - move to improvements account, request to correct so budget is in correct				
485-4780-740	CAPITALIZED EQUIPMENT	-521,000	Use of Fund Balance	ARPA Capital Projects Fund (485)	
485-4780-730	IMPROVEMENTS	521,000	Miscellaneous Revenue	ARPA Capital Projects Fund (485)	
Attorney					Taylor Sorenson
6.	To move the budget from part-time and benefit costs to full-time.				
100-4145-110	FULL TIME EMPLOYEES	56,558	Attorney	General (100)	
100-4145-120	PART TIME EMPLOYEES	-12,386	Attorney	General (100)	
100-4145-130	EMPLOYEE BENEFITS	-44,172	Attorney	General (100)	
Personnel Management					Amy Adams
7.	To add \$15,000 to the budget for legal fees for Personnel Management.				
100-4134-310	PROFESSIONAL & TECHNICAL	15,000	Human Resources	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-15,000	Use of Fund Balance	General (100)	
RAPZ/RESTAURANT					Council
8.	RAPZ/Restaurant Awards 2025				
260-4784-920	CULTURAL FACILITIES	50,000	Facility Awards	Restaurant Tax (260)	
260-4784-925	RECREATION FACILITIES	2,203,664	Facility Awards	Restaurant Tax (260)	
260-4784-930	TOURISM FACILITIES	397,900	Facility Awards	Restaurant Tax (260)	
260-38-90000	APPROPRIATED FUND BALANCE	-2,651,564	Use of Fund Balance	Restaurant Tax (260)	
265-4786-920	CULTURAL FACILITIES	150,000	Facility Awards	RAPZ Tax (265)	
265-4786-925	RECREATION FACILITIES	668,603	Facility Awards	RAPZ Tax (265)	
265-4786-926	RECREATION - POPULATION AWARDS	411,036	Facility Awards	RAPZ Tax (265)	
265-4786-920	CULTURAL FACILITIES	1,285,000	Facility Awards	RAPZ Tax (265)	
265-4788-940	ZOO ORGANIZATIONS	274,024	Program Awards	RAPZ Tax (265)	
265-38-90000	APPROPRIATED FUND BALANCE	-2,788,663	Use of Fund Balance	RAPZ Tax (265)	
Fairgrounds & Trails					Council
9.	Fairgrounds & Trails- Request for Fan upgrade in indoor arena for RAPZ Population amount Unincorporated County of \$76,000 and trails programing				
400-4511-730	IMPROVEMENTS	74,000	Fairgrounds Facilities	Capital Projects (400)	
400-38-10200	TRANSFER IN - MUNICIPAL SERVIC	-74,000	Transfers from Other Funds	Capital Projects (400)	
200-38-90000	APPROP. FUND BALANCE - ROADS	176,000	Use of Fund Balance	Municipal Services (200)	
200-4810-400	TRANSFER OUT - CAPITAL PROJECT	74,000	Transfers to Other Funds	Municipal Services (200)	
200-2972000	RESTRICTED - RAPZ POPULATION	-250,000	Use of Fund Balance	Municipal Services (200)	
Clerk					Bryson Behm
10.	Clerk - Request Payroll Increase to Elections Supervisor effective 7/1/2025 for remainder of year				
100-4170-110	FULL TIME EMPLOYEES	3,224	Elections	General (100)	
100-4170-130	EMPLOYEE BENEFITS	1,310	Elections	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-4,534	Use of Fund Balance	General (100)	
Airport					Bob Low
11.	Airport - Request to purchase software program and reallocate funds from 250 to 311 - rename 311 to Software packages				
277-4460-311	SOFTWARE PACKAGES	12,000	Airport	Airport (277)	

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277-4460-250	EQUIPMENT SUPPLIES & MAINT	-12,000	Airport	Airport (277)
12. Airport - Request to transfer funds to fund Airport Software Recommended by FAA				
277-4460-311	SOFTWARE PACKAGES	5,000	Airport	Airport (277)
277-4460-250	EQUIPMENT SUPPLIES & MAINT	-5,000	Airport	Airport (277)
13. Airport - Request purchase of Foreign Object Debris removal equipment.				
477-4460-740	CAPITALIZED EQUIPMENT	10,000	Airport	Airport Capital Projects (477)
477-38-10277	TRANSFER IN - AIRPORT	-10,000	Transfers from Other Funds	Airport Capital Projects (477)
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	10,000	Transfers to Other Funds	Airport (277)
277-38-90000	APPROPRIATED FUND BALANCE	-10,000	Use of Fund Balance	Airport (277)
Executive				David Zook
14. Executive - Request to add funds to Pay for Cache Waste Consortium Annual Fee				
200-4423-200	WASTE COLLECTION COSTS	1,811	Sanitation and Waste Collec	Municipal Services (200)
200-38-92000	APPROP FUND BALANCE - MSF	-1,811	Use of Fund Balance	Municipal Services (200)
Senior Center				Giselle Madrid
15. Senior Center - Request additional funds to purchase a vehicle				
400-4971-740	CAPITALIZED EQUIPMENT	7,356	Senior Center Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-7,356	Transfers from Other Funds	Capital Projects (400)
100-4810-240	TRANSFER OUT - SENIOR CENTER	7,356	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-7,356	Use of Fund Balance	General (100)
240-4810-400	TRANSFER OUT - CAPITAL PROJECT	7,356	Transfers Out	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-7,356	Transfers from Other Funds	Senior Center (240)
16. Senior Center- Request emergency funds to repair walk in refrigerator				
400-4971-740	CAPITALIZED EQUIPMENT	11,450	Senior Center Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-11,450	Transfers from Other Funds	Capital Projects (400)
100-4810-240	TRANSFER OUT - SENIOR CENTER	11,450	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-11,450	Use of Fund Balance	General (100)
240-4810-400	TRANSFER OUT - CAPITAL PROJECT	11,450	Transfers Out	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-11,450	Transfers from Other Funds	Senior Center (240)
Fire				Rod Hammer
17. Fire - Request to transfer funds to cover Fire Instructors				
200-4220-330	EDUCATION & TRAINING	5,000	Fire-EMS	Municipal Services (200)
200-4220-460	DEPT ALLOCATIONS	-5,000	Fire-EMS	Municipal Services (200)
18. Fire - Received Donation from U.S. Charitable Gift Trust				
795-38-72120	CONTRIBUTIONS - FIRE	-15,000	Public Contributions	Cache County Community Foundation (795)
795-4810-400	TRANSFER OUT - CAPITAL PROJECT	15,000	Transfers to Other Funds	Cache County Community Foundation (795)
400-38-10795	TRANSFER IN - CCCF	-15,000	Transfers from Other Funds	Capital Projects (400)
400-4265-720	BUILDINGS	15,000	Fire	Capital Projects (400)
RAPZ				Council
19. 2024 RAPZ & Restaurant Award - Cache Valley Recreation Center Feasibility Study				
200-4180-310	PROFESSIONAL & TECHNICAL	75,000	Zoning Administration	Municipal Services (200)
200-38-10795	TRANSFER IN - CCCF	-75,000	Transfers from Other Funds	Municipal Services (200)
265-4810-200	TRANSFER OUT - MUNI SERV FUND	75,000	Transfers to Other Funds	RAPZ Tax (265)
200-38-90000	APPROP. FUND BALANCE - ROADS	-75,000	Use of Fund Balance	Municipal Services (200)
Visitor's Bureau				Julie Terrill

*Yellow highlighted numbers are signifying changes since draft copy.

20.	Visitor's Bureau - 2023 Utah.com Invoice paid it in March 2025				
230-4780-490	ADVERTISING & PROMOTIONS	15,200	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-15,200	Use of Fund Balance	Visitor's Bureau (230)	
21.	Visitor's Bureau - Request for newly announced bi-annual international publication distributed by Utah Office of Tourism, New contract with Graff PR				
230-4780-490	ADVERTISING & PROMOTIONS	28,000	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-28,000	Use of Fund Balance	Visitor's Bureau (230)	
22.	Visitor's Bureau - Fund full of exterior signage at the historic courthouse with Transient Room Tax				
230-4810-400	TRANSFER OUT - CAPITAL PROJECT	30,000	Transfers to Other Funds	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	Visitor's Bureau (230)	
400-4780-730	IMPROVEMENTS	30,000	Cache Valley Visitor's Bureau	Capital Projects (400)	
400-38-10230	TRANSFER IN - VISITORS BUREAU	-30,000	Transfers from Other Funds	Capital Projects (400)	
23.	Visitor's Bureau - Request to cover one-time expenses for overhauling out entire register and inventory system				
230-4780-250	EQUIPMENT SUPPLIES & MAINT	1,500	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-1,500	Use of Fund Balance	Visitor's Bureau (230)	
24.	Visitor's Bureau - Construct bathrooms in conjunction with the Forest Services and Cache County Public Works				
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	200,000	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-200,000	Use of Fund Balance	Visitor's Bureau (230)	
Development Services Admin					
Angie Zetterquist					
25.	Development Services - Professional Fees for Development Review related costs				
200-4180-310	PROFESSIONAL & TECHNICAL	35,000	Zoning Administration	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-35,000	Use of Fund Balance	Municipal Services (200)	
26.	Development Services - Centricity Software Permit				
200-4175-311	SOFTWARE PACKAGES	22,000	Development Services Adm	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-22,000	Use of Fund Balance	Municipal Services (200)	
Open Space					
David Zook					
27.	Cache County Community Foundation Donation for Open Space \$500,000				
795-38-72480	CONTRIBUTION - OPEN SPACE	-500,000	Public Contributions	Cache County Community Foundation (795)	
795-4810-480	TRANSFER OUT - OPEN SPACE	500,000	Transfers to Other Funds	Cache County Community Foundation (795)	
480-38-10480	TRANSFER IN - OPEN SPACE	-500,000	Transfers from Other Funds	Open Space (480)	
480-4152-710	LAND ACQUISITION	500,000	Open Space	Open Space (480)	
Public Works					
Matt Phillips					
28.	PW Engineering - Moved to Capital Fund to be consistent with others portions PO 30295 JUB Engineers - 11000 N roadway construction				
420-4475-750	INFRASTRUCTURE - ARPA	83,458	Engineering	MS Capital Projects Fund (420)	
420-38-10200	TRANSFER IN - MUNICIPAL SERV	-83,458	Transfers from Other Funds	MS Capital Projects Fund (420)	
200-4810-420	TRANSFER OUT - MSF CAPITAL	83,458	Transfers to Other Funds	Municipal Services (200)	
200-4475-482	SPECIAL PROJECTS	-83,458	Engineering	Municipal Services (200)	
29.	Public Works - Admin - Emergency power for Public Works Hyrum Facility. The request is to pay for the increased costs of the generator, electrical				
420-4410-740	CAPITALIZED EQUIPMENT	75,000	Road Facilities	MS Capital Projects Fund (420)	
420-38-10200	TRANSFER IN - MUNICIPAL SERV	-49,000	Transfers from Other Funds	MS Capital Projects Fund (420)	
420-4410-730	IMPROVEMENTS	-26,000	Road Facilities	MS Capital Projects Fund (420)	
200-4810-400	TRANSFER OUT - CAPITAL PROJECT	49,000	Transfers to Other Funds	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-49,000	Use of Fund Balance	Municipal Services (200)	
30.	Public Works - Road - Increased cost for new Plow/Dump Truck				

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400-4415-740	CAPITALIZED EQUIPMENT	42,000	Road Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-42,000	Transfers from Other Funds	Capital Projects (400)
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	42,000	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-42,000	Use of Fund Balance	General (100)

31.	Public Works- Admin -Surveyor wages and benefits for 2025 for 1/2 the year			
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200-4475-110	FULL TIME EMPLOYEES	36,000	Engineering	Municipal Services (200)
100-4475-110	FULL TIME EMPLOYEES	12,000	Engineering	General (100)
200-4475-130	EMPLOYEE BENEFITS	28,500	Engineering	Municipal Services (200)
100-4475-130	EMPLOYEE BENEFITS	9,500	Engineering	General (100)
200-38-92000	APPROP FUND BALANCE - MSF	-64,500	Use of Fund Balance	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-21,500	Use of Fund Balance	General (100)
200-4475-240	OFFICE SUPPLIES	3,000	Engineering	Municipal Services (200)
100-4475-240	OFFICE SUPPLIES	1,000	Engineering	General (100)
200-38-92000	APPROP FUND BALANCE - MSF	-3,000	Use of Fund Balance	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-1,000	Use of Fund Balance	General (100)

32.	Public Works- Road - ARPA Storm Sewer Projects. LATCF Funds			
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400-4415-750	INFRASTRUCTURE - ARPA	150,000	Road Facilities	Capital Projects (400)
400-38-10485	INFRASTRUCTURE - ARPA	-150,000	Transfers from Other Funds	Capital Projects (400)
485-38-90000	INFRASTRUCTURE - ARPA	-150,000	Use of Fund Balance	ARPA Capital Projects Fund (485)
485-4810-400	INFRASTRUCTURE - ARPA	150,000	Transfers to Other Funds	ARPA Capital Projects Fund (485)

33.	Public Works- Engineering - South Valley Connector			
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100-4810-400	TRANSFER OUT - CAPITAL PROJECT	22,750	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-22,750	Use of Fund Balance	General (100)
400-4475-730	IMPROVEMENTS	1,137,504	Engineering	Capital Projects (400)
400-33-44000	STATE GRANT	-1,114,754	Miscellaneous Revenue	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-22,750	Transfers from Other Funds	Capital Projects (400)

34.	Public Works- Engineering - 1200 East			
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100-4810-400	TRANSFER OUT - CAPITAL PROJECT	1,840	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-1,840	Use of Fund Balance	General (100)
400-4475-730	IMPROVEMENTS	44,160	Engineering	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-1,840	Transfers from Other Funds	Capital Projects (400)
400-33-44000	STATE GRANT	-46,000	Miscellaneous Revenue	Capital Projects (400)

35.	Public Works- UDOT West Arterial Planning & Environmental Study			
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100-4475-320	PROF & TECH - ENGINEER REVIEWS	54,462	Engineering	General (100)
200-4475-320	PROF & TECH - ENGINEER REVIEWS	18,154	Engineering	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-54,462	Use of Fund Balance	General (100)
200-38-90000	APPROP. FUND BALANCE - ROADS	-18,154	Use of Fund Balance	Municipal Services (200)

RAPZ	Council			
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36.	PO 30112 - Deep Canyon Trailhead traffic impact study - Closed PO			
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100-38-90000	APPROPRIATED FUND BALANCE	14,500	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-14,500	Trails Management	General (100)

37.	2024 RAPZ & Restaurant - Hyrum/Wellsville/Mendon Canal Trail Feasibility study - Returned project			
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100-38-90000	APPROPRIATED FUND BALANCE	50,000	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-50,000	Trails Management	General (100)

38.	PO 30114 - Logan City Parks 7 Rec - Closed PO			
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100-38-90000	APPROPRIATED FUND BALANCE	14,193	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-14,193	Trails Management	General (100)
39. PO 29643 - Smithfield Bonneville Shoreline Trails - Closed PO				
100-38-90000	APPROPRIATED FUND BALANCE	9,900	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-9,900	Trails Management	General (100)
40. PO 30109 Deep Canyon Trail - 2022 Restaurant award				
100-4780-480	TRAIL DEVELOPMENT	60,770	Trails Management	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-60,770	Use of Fund Balance	General (100)
Auditor				Matt Funk
41. Auditor - Gravity Software Costs				
100-4141-311	SOFTWARE PACKAGES	96,000	Auditor	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-96,000	Use of Fund Balance	General (100)
Senior Center				Giselle Madrid
42. To Move Senior Center Budget from General Fund to Senior Center Fund 240 that was eliminated previously				
240-4970-110	FULL TIME EMPLOYEES	321,854	Nutrition	Senior Center (240)
240-4970-115	OVERTIME	500	Nutrition	Senior Center (240)
240-4970-120	PART TIME EMPLOYEES	50,771	Nutrition	Senior Center (240)
240-4970-130	EMPLOYEE BENEFITS	260,086	Nutrition	Senior Center (240)
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	300	Nutrition	Senior Center (240)
240-4970-230	TRAVEL	500	Nutrition	Senior Center (240)
240-4970-240	OFFICE SUPPLIES	7,000	Nutrition	Senior Center (240)
240-4970-250	TRANSPORTATION	16,000	Nutrition	Senior Center (240)
240-4970-255	HDM SUPPLIES & MAINTENANCE	26,000	Nutrition	Senior Center (240)
240-4970-256	KITCHEN SUPPLIES	9,000	Nutriton	Senior Center (240)
240-4970-260	BUILDINGS & GROUNDS MAINT	19,000	Nutrition	Senior Center (240)
240-4970-270	UTILITIES	16,000	Nutrition	Senior Center (240)
240-4970-280	COMMUNICATIONS	3,000	Nutrition	Senior Center (240)
240-4970-381	MEALS	15,500	Nutrition	Senior Center (240)
240-4970-382	MEALS - NICHOLAS	63,000	Nutrition	Senior Center (240)
240-4970-383	US FOODSERVICE	68,000	Nutrition	Senior Center (240)
240-4970-510	INSURANCE	5,000	Nutrition	Senior Center (240)
240-4971-110	FULL TIME EMPLOYEES	167,710	Senior Center	Senior Center (240)
240-4971-115	OVERTIME	500	Senior Center	Senior Center (240)
240-4971-120	PART TIME EMPLOYEES	35,886	Senior Center	Senior Center (240)
240-4971-130	EMPLOYEE BENEFITS	174,787	Senior Center	Senior Center (240)
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	400	Senior Center	Senior Center (240)
240-4971-230	TRAVEL	500	Senior Center	Senior Center (240)
240-4971-240	OFFICE SUPPLIES	6,500	Senior Center	Senior Center (240)
240-4971-250	TRANSPORTATION	10,000	Senior Center	Senior Center (240)
240-4971-251	NON CAPITALIZED EQUIPMENT	4,000	Senior Center	Senior Center (240)
240-4971-260	BUILDING & GROUNDS MAINT	10,000	Senior Center	Senior Center (240)
240-4971-270	UTILITIES	9,000	Senior Center	Senior Center (240)
240-4971-280	COMMUNICATIONS	1,600	Senior Center	Senior Center (240)
240-4971-310	PROFESSIONAL & TECHNICAL	35,000	Senior Center	Senior Center (240)
240-4971-311	SOFTWARE PACKAGES	3,300	Senior Center	Senior Center (240)
240-4971-480	SPECIAL DEPT SUPPLIES	2,500	Senior Center	Senior Center (240)
240-4971-510	INSURANCE	3,100	Senior Center	Senior Center (240)
240-4971-620	MISC SERVICES	2,100	Senior Center	Senior Center (240)

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240-4971-680	CENTER - ACTIVITIES EXPENSE	3,500	Senior Center	Senior Center (240)
240-4974-110	FULL TIME EMPLOYEES	154,395	Access	Senior Center (240)
240-4974-115	OVERTIME	500	Access	Senior Center (240)
240-4974-130	EMPLOYEE BENEFITS	167,260	Access	Senior Center (240)
240-4974-230	TRAVEL	200	Access	Senior Center (240)
240-4974-240	OFFICE SUPPLIES	4,000	Access	Senior Center (240)
240-4974-250	TRANSPORTATION	1,600	Access	Senior Center (240)
240-4974-260	BUILDINGS & GROUNDS MAINT	1,000	Access	Senior Center (240)
240-4974-270	UTILITIES	9,000	Access	Senior Center (240)
240-4974-280	COMMUNICATIONS	1,500	Access	Senior Center (240)
240-4974-510	INSURANCE	2,000	Access	Senior Center (240)
240-33-15101	CMM-CONGREGATE MEALS III C-1	-99,300	Intergovernmental	Senior Center (240)
240-33-15103	CMM-USDA CASH-IN-LIEU C-1	-21,300	Intergovernmental	Senior Center (240)
240-33-15105	CMM-STATE NUTRITION C-1	-4,800	Intergovernmental	Senior Center (240)
240-33-15201	HDM-HOME DELIVERED III C-2	-88,300	Intergovernmental	Senior Center (240)
240-33-15203	HDM-USDA CASH-IN-LIEU C-2	-21,300	Intergovernmental	Senior Center (240)
240-33-15205	HDM-STATE NUTRITION C-2	-3,600	Intergovernmental	Senior Center (240)
240-33-15207	HDM-STATE HOME DELIVERED C-2	-59,200	Intergovernmental	Senior Center (240)
240-33-15209	ACCESS MANDATED-TITLE IIIB	-52,800	Intergovernmental	Senior Center (240)
240-33-15301	ACCESS MANDATED-STATE SERVICE	-30,100	Intergovernmental	Senior Center (240)
240-33-15303	ACCESS MANDATED-ST TRANSPORT	-3,000	Intergovernmental	Senior Center (240)
240-33-15407	HEALTH INSURANCE COUNSELING	-4,000	Intergovernmental	Senior Center (240)
240-33-15409	TITLE III D -PHP	-4,100	Intergovernmental	Senior Center (240)
240-33-15420	MIPPA	-2,500	Intergovernmental	Senior Center (240)
240-34-52000	ACCESS/TRANSPORTATION	-400	Charges for Services	Senior Center (240)
240-34-53000	CRAFT REVENUES	-8,000	Charges for Services	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-1,290,649	Transfers from Other Funds	Senior Center (240)
100-4810-240	TRANSFER OUT - SENIOR CENTER	1,290,649	Transfers to Other Funds	General (100)
100-33-15101	CMM-CONGREGATE MEALS III C-1	99,300	Intergovernmental	General (100)
100-33-15103	CMM-USDA CASH-IN-LIEU C-1	21,300	Intergovernmental	General (100)
100-33-15105	CMM-USDA CASH-IN-LIEU C-1	4,800	Intergovernmental	General (100)
100-33-15201	HDM-HOME DELIVERED III C-2	88,300	Intergovernmental	General (100)
100-33-15203	HDM-USDA CASH-IN-LIEU C-2	21,300	Intergovernmental	General (100)
100-33-15205	HDM-USDA CASH-IN-LIEU C-2	3,600	Intergovernmental	General (100)
100-33-15207	HDM-USDA CASH-IN-LIEU C-2	59,200	Intergovernmental	General (100)
100-33-15209	ACCESS MANDATED-TITLE IIIB	52,800	Intergovernmental	General (100)
100-33-15301	ACCESS MANDATED-STATE SERVICE	30,100	Intergovernmental	General (100)
100-33-15303	ACCESS MANDATED-ST TRANSPORT	3,000	Intergovernmental	General (100)
100-33-15407	HEALTH INSURANCE COUNSELING	4,000	Intergovernmental	General (100)
100-33-15409	TITLE III D -PHP	4,100	Intergovernmental	General (100)
100-33-15420	MIPPA	2,500	Intergovernmental	General (100)
100-34-52000	ACCESS/TRANSPORTATION	400	Charges for Services	General (100)
100-34-53000	CRAFT REVENUES	8,000	Charges for Services	General (100)
100-4970-110	FULL TIME EMPLOYEES	-321,854	Nutrition	General (100)
100-4970-115	OVERTIME	-500	Nutrition	General (100)
100-4970-120	PART TIME EMPLOYEES	-50,771	Nutrition	General (100)
100-4970-130	EMPLOYEE BENEFITS	-260,086	Nutrition	General (100)
100-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	-300	Nutrition	General (100)
100-4970-230	TRAVEL	-500	Nutrition	General (100)
100-4970-240	OFFICE SUPPLIES	-7,000	Nutrition	General (100)
100-4970-250	TRANSPORTATION	-16,000	Nutrition	General (100)
100-4970-255	HDM SUPPLIES & MAINTENANCE	-26,000	Nutrition	General (100)

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100-4970-256	KITCHEN SUPPLIES	-9,000	Nutrition	General (100)
100-4970-260	BUILDINGS & GROUNDS MAINT	-19,000	Nutrition	General (100)
100-4970-270	UTILITIES	-16,000	Nutrition	General (100)
100-4970-280	COMMUNICATIONS	-3,000	Nutrition	General (100)
100-4970-381	MEALS	-15,500	Nutrition	General (100)
100-4970-382	MEALS - NICHOLAS	-63,000	Nutrition	General (100)
100-4970-383	US FOODSERVICE	-68,000	Nutrition	General (100)
100-4970-510	INSURANCE	-5,000	Nutrition	General (100)
100-4971-110	FULL TIME EMPLOYEES	-167,710	Senior Center	General (100)
100-4971-115	OVERTIME	-500	Senior Center	General (100)
100-4971-120	PART TIME EMPLOYEES	-35,886	Senior Center	General (100)
100-4971-130	EMPLOYEE BENEFITS	-174,787	Senior Center	General (100)
100-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	-400	Senior Center	General (100)
100-4971-230	TRAVEL	-500	Senior Center	General (100)
100-4971-240	OFFICE SUPPLIES	-6,500	Senior Center	General (100)
100-4971-250	TRANSPORTATION	-10,000	Senior Center	General (100)
100-4971-251	NON CAPITALIZED EQUIPMENT	-4,000	Senior Center	General (100)
100-4971-260	BUILDING & GROUNDS MAINT	-10,000	Senior Center	General (100)
100-4971-270	UTILITIES	-9,000	Senior Center	General (100)
100-4971-280	COMMUNICATIONS	-1,600	Senior Center	General (100)
100-4971-310	PROFESSIONAL & TECHNICAL	-35,000	Senior Center	General (100)
100-4971-311	SOFTWARE PACKAGES	-3,300	Senior Center	General (100)
100-4971-480	SPECIAL DEPT SUPPLIES	-2,500	Senior Center	General (100)
100-4971-510	INSURANCE	-3,100	Senior Center	General (100)
100-4971-620	MISC SERVICES	-2,100	Senior Center	General (100)
100-4971-680	CENTER - ACTIVITIES EXPENSE	-3,500	Senior Center	General (100)
100-4974-110	FULL TIME EMPLOYEES	-154,395	Access	General (100)
100-4974-115	OVERTIME	-500	Access	General (100)
100-4974-130	EMPLOYEE BENEFITS	-167,260	Access	General (100)
100-4974-230	TRAVEL	-200	Access	General (100)
100-4974-240	OFFICE SUPPLIES	-4,000	Access	General (100)
100-4974-250	TRANSPORTATION	-1,600	Access	General (100)
100-4974-260	BUILDINGS & GROUNDS MAINT	-1,000	Access	General (100)
100-4974-270	UTILITIES	-9,000	Access	General (100)
100-4974-280	COMMUNICATIONS	-1,500	Access	General (100)
100-4974-510	INSURANCE	-2,000	Access	General (100)

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Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
General (100)			
REVENUES			
Taxes			
Property Taxes	677,371	-	677,371
Sales Taxes	19,787,072	-	19,787,072
	20,464,443	-	20,464,443
Other Revenues			
Intergovernmental	5,879,000	-394,300	5,484,700
Charges for Services	11,558,628	70,350	11,628,978
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,400	-	5,400
Public Contributions	192,500	-	192,500
Miscellaneous Revenue	443,700	-	443,700
	20,696,228	-323,950	20,372,278
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	69,000	-	69,000
Transfers from Other Funds	3,670,000	-	3,670,000
	3,739,000	-	3,739,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance 2025	5,295,004	606,173	5,901,177
	5,295,004	606,173	5,901,177
Total Revenues	50,194,675	282,223	50,476,898
EXPENDITURES			
General Government			
Council	378,874	1,524	380,398
Executive	541,706	5,602	547,308
Finance	994,431	13,584	1,008,015
Human Resources	837,718	20,673	858,391

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
GIS	205,502	3,031	208,533
IT	1,349,131	16,265	1,365,396
Clerk	419,463	4,627	424,090
Auditor	63,282	96,419	159,701
Elections	885,760	8,169	893,929
Recorder	938,801	9,097	947,898
Attorney	3,592,814	51,351	3,644,165
Public Defender	1,722,854	6,347	1,729,201
Victim Advocate	777,995	9,918	787,913
Buildings and Grounds	390,556	4,938	395,494
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	707,000	-	707,000
Miscellaneous and General	297,400	-	297,400
County Pandemic Relief	-	-	-
Contributions to Other Units	619,600	-	619,600
	15,030,887	251,543	15,282,430
Public Safety			
Sheriff	586,597	5,302	591,899
Sheriff: Administration	3,380,216	-1,867	3,378,350
Sheriff: Criminal	3,963,550	81,491	4,045,041
Sheriff: Patrol	4,798,147	-	4,798,147
Sheriff: Support Services	3,201,630	4,359	3,205,989
Sheriff: Corrections	11,582,751	9,197	11,591,948
Emergency Management	302,643	2,950	305,593
Animal Control	488,420	3,711	492,131
Animal Impound	589,281	6,179	595,460
Ambulance	-	-	-
Fire	3,646,520	44,617	3,691,137
	32,539,755	155,938	32,695,693
Public Works			
Public Works Admin	181,367	4,937	186,304
Roads	5,833,713	33,352	5,867,065
Vegetation Management	922,981	6,400	929,381
Engineering	210,452	78,448	288,900
	7,148,513	118,199	7,271,649
Culture and Recreation			

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Fairgrounds	1,414,064	10,409	1,424,473
Library Services	231,832	2,571	234,403
Fair	284,078	282	284,360
Rodeo	431,210	-	431,210
State Fair	-	-	-
Trails Management	636,725	-25,251	611,475
	2,997,909	-11,989	2,985,920
Health and Welfare			
Nutrition	881,511	-881,511	-
Senior Center	498,083	-470,383	27,700
Access	341,455	-341,455	-
	1,721,049	-1,693,349	27,700
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	11,406,027	1,456,945	12,862,972
Addition to Fund Balance	-	-	-
	11,406,027	1,456,945	12,862,972
Total Expenditures	70,844,140	282,223	71,126,363

Municipal Services (200)

REVENUES

Taxes

Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000

Other Revenues

Intergovernmental	28,000	-	28,000
Charges for Services	156,000	-	156,000
Licenses and Permits	1,537,000	-	1,537,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	110,000	-	110,000
	1,831,000	-	1,831,000

Other Financing Sources

Sale of Assets	-	-	-
Transfers from Other Funds	-	75,000	75,000

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Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
	-	75,000	75,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,357,310	379,185	2,736,495
	2,357,310	454,185	2,811,495
Total Revenues	10,995,310	454,185	11,449,495
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	425,302	26,956	452,258
Zoning Administration	486,902	118,581	605,483
Building Inspection	809,549	13,788	823,337
Sanitation and Waste Collection	-	1,811	1,811
Miscellaneous Expense	1,500	-	1,500
	1,723,253	161,135	1,884,388
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	400,200	-	400,200
	412,200	-	412,200
Public Works			
Public Works Admin	547,075	4,937	552,012
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	713,311	6,655	719,966
Contributions to Other Governments	5,000,000	-	5,000,000
	6,260,386	11,592	6,271,978
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	22,000	-	22,000
	22,000	-	22,000
Other Financing Uses			
Compensation Reserve	-	-	-

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	2,349,333	206,458	2,555,791
Addition to Fund Balance	-	-	-
	2,349,333	206,458	2,555,791
Total Expenditures	10,767,172	379,185	11,146,357

Health (210)

REVENUES

Taxes

Property Taxes	1,222,343	-	1,222,343
	1,222,343	-	1,222,343

Other Revenues

Charges for Services	330,000	-	330,000
	330,000	-	330,000

Other Financing Sources

Transfers from Other Funds	-	-	-
	-	-	-

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	118,934	-	118,934
	118,934	-	118,934

Total Revenues	1,671,277	-	1,671,277
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EXPENDITURES

General Government

Contributions to Other Units	20,000	-	20,000
	20,000	-	20,000

Health and Welfare

Bear River Health Department	1,346,277	-	1,346,277
Air Pollution Control	305,000	-	305,000
	1,651,277	-	1,651,277

Other Financing Uses

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,671,277	-	1,671,277
Senior Center (240)			
REVENUES			
Other Revenues			
Intergovernmental	-	394,300	394,300
Charges for Services	-	8,400	8,400
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	-	402,700	402,700
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	-	1,309,455	1,309,455
Use of Fund Balance	-	17,451	17,451
	-	1,326,906	1,326,906
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	17,451	17,451
	-	17,451	17,451
Total Revenues	-	1,747,057	1,747,057
EXPENDITURES			
Health and Welfare			
Nutrition	-	881,540	881,540
Senior Center	-	475,005	475,005
Access	-	345,256	345,256
	-	1,701,800	1,701,800
Other Financing Uses			
Compensation Reserve	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-	1,701,800	1,701,800
Mental Health (250)			
REVENUES			
Other Revenues			
Intergovernmental	4,372,000	-	4,372,000
	4,372,000	-	4,372,000
Other Financing Sources			
Transfers from Other Funds	380,000	-	380,000
	380,000	-	380,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	4,752,000	-	4,752,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,752,000	-	4,752,000
	4,752,000	-	4,752,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,752,000	-	4,752,000

Children's Justice Center (290)

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	178,979	-	178,979
	178,979	-	178,979
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	5,430	5,430
	-	5,430	5,430
Total Revenues	416,779	5,430	422,209
EXPENDITURES			
Public Safety			
Children's Services	416,779	5,430	422,209
	416,779	5,430	422,209
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	416,779	5,430	422,209
Visitor's Bureau (230)			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Intergovernmental	-	-	-
Charges for Services	42,000	-	42,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	42,000	-	42,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	91,292	279,300	370,592
	91,292	279,300	370,592
Total Revenues	1,494,292	279,300	1,773,592
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,183,967	249,300	1,433,267
	1,183,967	249,300	1,433,267
Other Financing Uses			
Transfers to Other Funds	268,300	30,000	298,300
Compensation Reserve	-	-	-
Addition to Fund Balance	42,025	-	42,025
	310,325	30,000	340,325
Total Expenditures	1,494,292	279,300	1,773,592
Tax Administration (150)			
REVENUES			
Taxes			
Property Taxes	4,094,571	-	4,094,571
	4,094,571	-	4,094,571

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Charges for Services	603,300	-	603,300
Miscellaneous Revenue	40,000	-	40,000
	643,300	-	643,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	1,348,080	17,236	1,365,316
	1,348,080	17,236	1,365,316
Total Revenues	6,085,951	17,236	6,103,187
EXPENDITURES			
General Government			
Tax Administration Allocations	2,236,100	-	2,236,100
IT	524,502	8,774	533,276
Assessor	2,433,458	29,155	2,462,613
Treasurer	520,891	4,363	525,254
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,050,951	42,292	6,093,243
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	35,000	-	35,000
Addition to Fund Balance	-	-	-
	35,000	-	35,000
Total Expenditures	6,085,951	42,292	6,128,243

Capital Projects (400)

REVENUES

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Miscellaneous Revenue	33,000	1,171,454	1,204,454
	33,000	1,171,454	1,204,454
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	9,789,262	435,296	10,224,558
	9,789,262	435,296	10,224,558
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	392,000	-	392,000
	392,000	-	392,000
Total Revenues	10,214,262	1,606,750	11,821,012
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	926,000	91,600	1,017,600
Road Facilities	6,968,405	192,000	7,160,405
Vegetation Management	63,000	-	63,000
Engineering	708,100	1,181,664	1,889,764
	8,665,505	1,465,264	10,130,769
Public Safety			
Fire	812,400	15,000	827,400
	812,400	15,000	827,400
Health and Welfare			
Senior Center Facilities	180,189	18,806	198,995
Other Facilities	-	-	-
	180,189	18,806	198,995
Culture and Recreation			
Fairgrounds Facilities	556,168	74,000	630,168
	556,168	74,000	630,168
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
	-	-	-
Total Expenditures	10,214,262	1,573,070	11,787,332
MS Capital Projects Fund (420)			
REVENUES			
Other Revenues			
Intergovernmental	25,000	-	25,000
Miscellaneous Revenue	-	-	-
	25,000	-	25,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	2,621,358	132,458	2,753,816
	2,621,358	132,458	2,753,816
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,646,358	132,458	2,778,816
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,468,750	49,000	1,517,750
Building Inspection	150,000	-	150,000
Engineering	1,027,608	83,458	1,111,066
	2,646,358	132,458	2,778,816
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,646,358	132,458	2,778,816
Open Space (480)			
REVENUES			
Taxes			
Property Taxes	-	-	-
	-	-	-
Other Revenues			
Intergovernmental	3,000,000	-	3,000,000
Miscellaneous Revenue	-	-	-
	3,000,000	-	3,000,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	5,000,000	500,000	5,500,000
	5,000,000	500,000	5,500,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	6,010,000	-	6,010,000
	6,010,000	-	6,010,000
Total Revenues	14,010,000	500,000	14,510,000
EXPENDITURES			
General Government			
Open Space	11,010,000	500,000	11,510,000
	11,010,000	500,000	11,510,000

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Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Financing Uses			
Transfers to Other Funds	3,000,000	-	3,000,000
Addition to Fund Balance	-	-	-
	3,000,000	-	3,000,000
<hr/>			
Total Expenditures	14,010,000	500,000	14,510,000
<hr/>			
ARPA Capital Projects Fund (485)			
REVENUES			
Other Revenues			
Intergovernmental	6,890,191	-	6,890,191
Miscellaneous Revenue	-	-521,000	-521,000
	6,890,191	-521,000	6,369,191
<hr/>			
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
<hr/>			
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	671,000	671,000
	-	671,000	671,000
<hr/>			
Total Revenues	6,890,191	150,000	7,040,191
<hr/>			
EXPENDITURES			
General Government			
Public Defender	20,000	-	20,000
Finance	56,700	-	56,700
Human Resources	105,500	-	105,500
IT	-	-	-
Treasurer	-	-	-
Recorder	29,000	-	29,000
Attorney	-	-	-

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Victim Advocate	-	-	-
Building & Grounds	127,291	-	127,291
Elections	17,200	-	17,200
County Pandemic Relief	411,100	-	411,100
	766,791	-	766,791
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	385,000	-	385,000
Sheriff	-	-	-
	385,000	-	385,000
Health and Welfare			
Senior Center Facilities	5,000	-	5,000
Other Facilities	-	-	-
	5,000	-	5,000
Culture and Recreation			
Fairgrounds	50,000	-	50,000
Development Services Admin	114,500	-	114,500
Trails Management	476,200	-	476,200
	640,700	-	640,700
Other Financing Uses			
Transfers to Other Funds	120,000	150,000	270,000
Addition to Fund Balance	-	-	-
	120,000	150,000	270,000
Total Expenditures	1,917,491	150,000	2,067,491

Debt Service (310)

REVENUES

Other Revenues

Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000

Other Financing Sources

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers from Other Funds	2,474,450	-	2,474,450
	2,474,450	-	2,474,450
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,524,450	-	2,524,450
EXPENDITURES			
Debt Payments			
Bonds	1,504,850	-	1,504,850
Sheriff Vehicle Lease	940,100	-	940,100
Fire Vehicle Lease	79,500	-	79,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,524,450	-	2,524,450
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,524,450	-	2,524,450
CDRA (220)			
REVENUES			
Taxes			
Property Taxes	35,000	-	35,000
	35,000	-	35,000
Other Revenues			
Intergovernmental	265,100	-	265,100
	265,100	-	265,100
Other Financing Sources			

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	300,100	-	300,100
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	287,600	-	287,600
	287,600	-	287,600
Other Financing Uses			
Transfers to Other Funds	12,500	-	12,500
Addition to Fund Balance	-	-	-
	12,500	-	12,500
Total Expenditures	300,100	-	300,100
Restaurant Tax (260)			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	2,139,100	2,651,564	4,790,664
	2,139,100	2,651,564	4,790,664
Total Revenues	4,692,100	2,651,564	7,343,664
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	666,900	-	666,900
Facility Awards	3,719,700	2,651,564	6,371,264
	4,386,600	2,651,564	7,038,164
Other Financing Uses			
Transfers to Other Funds	305,500	-	305,500
Addition to Fund Balance	-	-	-
	305,500	-	305,500
Total Expenditures	4,692,100	2,651,564	7,343,664

RAPZ Tax (265)

REVENUES

Taxes

Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000

Other Financing Sources

Transfers from Other Funds	-	-	-
	-	-	-

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,442,494	2,788,663	5,231,157
	2,442,494	2,788,663	5,231,157

Total Revenues	5,447,494	2,788,663	8,236,157
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EXPENDITURES

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Culture and Recreation			
Program Awards	1,578,488	274,024	1,852,512
Facility Awards	3,571,906	2,514,639	6,086,545
	5,150,394	2,788,663	7,939,057
Other Financing Uses			
Transfers to Other Funds	297,100	75,000	372,100
Addition to Fund Balance	-	-	-
	297,100	75,000	372,100
Total Expenditures	5,447,494	2,863,663	8,311,157
CCCOG (268)			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	14,726,019	-	14,726,019
	14,726,019	-	14,726,019
Total Revenues	22,319,019	-	22,319,019
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,976,819	-	20,976,819
	20,976,819	-	20,976,819
Other Financing Uses			
Transfers to Other Funds	2,333,200	-	2,333,200
Addition to Fund Balance	-	-	-

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
	2,333,200	-	2,333,200
<hr/>			
Total Expenditures	23,310,019	-	23,310,019
<hr/>			
Transportation Tax-MF (475)			
REVENUES			
Taxes			
Sales Taxes	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
<hr/>			
Total Revenues	-	-	-
<hr/>			
EXPENDITURES			
Streets and Public Improvements			
Road Projects	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
<hr/>			
Total Expenditures	-	-	-
<hr/>			

Airport (277)

REVENUES

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Intergovernmental	200,000	-	200,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	155,900	-	155,900
	385,900	-	385,900
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	686,034	14,966	701,000
	686,034	14,966	701,000
Total Revenues	1,071,934	14,966	1,086,900
EXPENDITURES			
General Government			
Airport	658,198	4,966	663,164
	658,198	4,966	663,164
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	413,736	10,000	423,736
Addition to Fund Balance	-	-	-
	413,736	10,000	423,736
Total Expenditures	1,071,934	14,966	1,086,900

Airport Capital Projects (477)

REVENUES

Other Revenues

Intergovernmental	2,087,742	-	2,087,742
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
	2,087,742	-	2,087,742
Other Financing Sources			
Transfers from Other Funds	413,736	10,000	423,736
	413,736	10,000	423,736
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,501,478	10,000	2,511,478
EXPENDITURES			
General Government			
Airport	2,501,478	10,000	2,511,478
	2,501,478	10,000	2,511,478
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,501,478	10,000	2,511,478
Roads Special Service District (720)			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Interest and Investment Income	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	-	-	-
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-	-	-
Cache County Community Foundation (795)			
REVENUES			
Other Revenues			
Interest and Investment Income	1,000	-	1,000
Public Contributions	108,500	515,000	623,500
	109,500	515,000	624,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	17,389	-	17,389
	17,389	-	17,389
Total Revenues	126,889	515,000	641,889

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Miscellaneous Expense	2,200	-	2,200
	2,200	-	2,200
Other Financing Uses			
Transfers to Other Funds	124,689	515,000	639,689
Addition to Fund Balance	-	-	-
	124,689	515,000	639,689
Total Expenditures	126,889	515,000	641,889

*Yellow highlighted numbers are signifying changes since draft copy.



Budget Amendment by Fund

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Current Budget			Amendment			New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General (100)	50,194,675	323,950	-1,174,722	-	1,456,945	-606,173	50,476,898
Municipal Services (200)	10,995,310	75,000	172,727	-75,000	206,458	-454,185	11,374,495
Health (210)	1,671,277	-	-	-	-	-	1,671,277
Senior Center (240)	-	420,151	1,701,800	1,309,455	-	-17,451	1,701,800
Mental Health (250)	4,752,000	-	-	-	-	-	4,752,000
Children's Justice Center (290)	416,779	-	5,430	-	-	-5,430	422,209
Visitor's Bureau (230)	1,494,292	-	249,300	-	30,000	-279,300	1,773,592
Tax Administration (150)	6,085,951	-	42,292	-	-	-17,236	6,128,243
Capital Projects (400)	10,214,262	-1,171,454	1,573,070	-435,296	-	-	11,787,332
MS Capital Projects Fund (420)	2,646,358	-	132,458	-132,458	-	-	2,778,816
Open Space (480)	14,010,000	-	500,000	-500,000	-	-	14,510,000
ARPA Capital Projects Fund (485)	6,890,191	521,000	-	-	150,000	-671,000	7,040,191
Debt Service (310)	2,524,450	-	-	-	-	-	2,524,450
CDRA (220)	300,100	-	-	-	-	-	300,100
Restaurant Tax (260)	4,692,100	-	2,651,564	-	-	-2,651,564	7,343,664
RAPZ Tax (265)	5,447,494	-	2,788,663	-	75,000	-2,788,663	8,311,157
CCCOG (268)	22,319,019	-	-	-	-	-	22,319,019
Transportation Tax-MF (275)	-	-	-	-	-	-	-
Airport (277)	1,071,934	-	4,966	-	10,000	-14,966	1,086,900
Airport Capital Projects (477)	2,501,478	-	10,000	-10,000	-	-	2,511,478
Roads Special Service District (720)	-	-	-	-	-	-	-
CC Community Foundation (795)	126,889	-515,000	-	-	515,000	-	641,889
Total County Budget	148,354,559	-346,353	8,657,547	156,701	2,443,403	-7,505,968	159,455,509

*Yellow highlighted numbers are signifying changes since draft copy.

Tax Administration Allocation Data

Budget Amendment Balance Corrections

Account	Department	Rate	Department	Proposed	Amendment	Current	Change
100-4112-999	TAX ADMIN - COUNCIL 10%	10%	422,668	42,300	169	42,100	31
100-4131-999	TAX ADMIN - EXECUTIVE 15%	15%	643,897	96,600	989	95,600	11
100-4132-999	TAX ADMIN - FINANCE 10%	10%	1,120,124	112,100	1,509	110,600	-9
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	15%	1,007,292	151,100	1,001	147,900	2,199
100-4135-999	TAX ADMIN - GIS 60%	60%	521,579	313,000	4,546	308,500	-46
100-4136-999	TAX ADMIN - IT 30%	30%	1,950,666	585,200	6,971	578,300	-71
100-4141-999	TAX ADMIN - AUDITOR 86%	86%	551,375	474,200	2,574	389,100	82,526
100-4145-999	TAX ADMIN - ATTORNEY 9%	9%	4,004,644	360,500	5,079	355,400	21
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	31%	573,312	177,800	2,218	175,600	-18
Total Allocation			10,795,555	2,312,800	25,055	2,203,100	84,645

Non-Departmental

100-4150-230	TRAVEL	10%	-	-	-	-	-
100-4150-510	INSURANCE	10%	-	-	-	-	-
100-4150-550	UAC MEMBERSHIPS - A&C 10%	10%	-	-	-	-	-
100-4150-552	NACO MEMBERSHIPS - A&C 10%	10%	-	-	-	-	-
100-4150-560	AUDIT - A&C 10%	10%	-	-	-	-	-
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	10%	-	-	-	-	-
100-4150-999		10%	-	-	-	33,000	-33,000

Engineering

200-4475-110	FULL TIME EMPLOYEES	50%	278,289	139,200	39,491	171,305	-71,596
200-4475-115	OVERTIME	50%	5,500	2,800	-	4,125	-1,325
200-4475-120	PART TIME EMPLOYEES	50%	16,250	8,200	-	11,250	-3,050
200-4475-125	SEASONAL EMPLOYEES	50%	-	-	-	-	-
200-4475-130	EMPLOYEE BENEFITS	50%	175,079	87,600	29,468	100,240	-42,108
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	50%	4,300	2,200	-	3,225	-1,025
200-4475-230	TRAVEL	50%	11,500	5,800	-	8,625	-2,825
200-4475-240	OFFICE SUPPLIES	50%	9,500	4,800	3,000	4,125	-2,325
200-4475-250	EQUIPMENT SUPPLIES & MAINT	50%	24,500	12,300	-	18,375	-6,075
200-4475-251	NON CAPITALIZED EQUIPMENT	50%	5,000	2,500	-	3,750	-1,250
200-4475-280	COMMUNICATIONS	50%	7,600	3,800	-	5,700	-1,900
200-4475-310	PROFESSIONAL & TECHNICAL	50%	242,333	121,200	-	193,583	-72,383
200-4475-311	SOFTWARE PACKAGES	50%	18,400	9,200	-	13,800	-4,600
200-4475-320	PROF & TECH - ENGINEER REVIEWS	50%	82,616	41,400	18,154	7,500	15,746
200-4475-322	PROF & TECH - SURVEY REVIEWS	50%	40,000	20,000	-	30,000	-10,000
200-4475-324	PROF & TECH - FIELD SURVEYS	50%	-	-	-	-	-
200-4475-326	PROF & TECH - SECTION CORNERS	50%	53,000	26,500	-	46,750	-20,250
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	50%	25,000	12,500	-	-	12,500
200-4475-330	EDUCATION & TRAINING	50%	6,000	3,000	-	4,500	-1,500
200-4475-510	INSURANCE	50%	4,000	2,000	-	3,000	-1,000
200-4475-620	MISCELLANEOUS SERVICES	50%	-	-	-	-	-
200-4475-720	BUILDINGS	50%	-	-	-	-	-
200-4475-740	CAPITALIZED EQUIPMENT	50%	-	-	-	-	-
100-4475-110	FULL TIME EMPLOYEES	50%	278,289	139,200	13,164	-54,329	180,366

*Yellow highlighted numbers are signifying changes since draft copy.

Tax Administration Allocation Data

Budget Amendment Balance Corrections

Account	Department	Rate	Department	Proposed	Amendment	Current	Change
100-4475-115	OVERTIME	50%	5,500	2,800	-	-1,375	4,175
100-4475-120	PART TIME EMPLOYEES	50%	16,250	8,200	-	-5,000	13,200
100-4475-125	SEASONAL EMPLOYEES	50%	-	-	-	-	-
100-4475-130	EMPLOYEE BENEFITS	50%	175,079	87,600	9,823	-35,548	113,326
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	50%	4,300	2,200	-	-1,075	3,275
100-4475-230	TRAVEL	50%	11,500	5,800	-	-2,875	8,675
100-4475-240	OFFICE SUPPLIES	50%	9,500	4,800	1,000	-1,375	5,175
100-4475-250	EQUIPMENT SUPPLIES & MAINT	50%	24,500	12,300	-	-6,125	18,425
100-4475-251	NON CAPITALIZED EQUIPMENT	50%	5,000	2,500	-	-1,250	3,750
100-4475-280	COMMUNICATIONS	50%	7,600	3,800	-	-1,900	5,700
100-4475-310	PROFESSIONAL & TECHNICAL	50%	242,333	121,200	-	-48,750	169,950
100-4475-311	SOFTWARE PACKAGES	50%	18,400	9,200	-	-4,600	13,800
100-4475-320	PROF & TECH - ENGINEER REVIEWS	50%	82,616	41,400	54,462	-2,500	-10,562
100-4475-322	PROF & TECH - SURVEY REVIEWS	50%	40,000	20,000	-	-10,000	30,000
100-4475-326	PROF & TECH - SECTION CORNERS	50%	53,000	26,500	-	-6,250	32,750
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	50%	25,000	12,500	-	-25,000	37,500
100-4475-330	EDUCATION & TRAINING	50%	6,000	3,000	-	-1,500	4,500
100-4475-510	INSURANCE	50%	4,000	2,000	-	-1,000	3,000
100-4475-740	CAPITALIZED EQUIPMENT	50%	-	-	-	-	-
Total Allocation		50%	2,017,732	1,010,000	168,561	419,401	422,038

*Yellow highlighted numbers are signifying changes since draft copy.



CACHE COUNTY
ORDINANCE NO. 2025 - 20

**AMENDING THE CACHE COUNTY CONSOLIDATED FEE SCHEDULE TO AMEND
FEE ASSESSMENTS RELATED TO 911 SERVICES**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1); and
- (B) WHEREAS, Cache County is a party to the Interlocal Agreement for Dispatch Services with Logan City, originally executed on July 21, 2017, which governs the provision of dispatch services, and for which Amendment No. 1 has been duly agreed to in order to adjust the assessment for these services due to increased demand and cost; and
- (C) WHEREAS, Utah Code Ann. § 17-53-211 requires the County Council to adopt an ordinance establishing fees for services provided by certain County officers; and
- (D) WHEREAS, the County Council believes it is necessary and appropriate to adopt an amendment to the Cache County Consolidated Fee Schedule to meet the obligations detailed in “Amendment No.1” to ensure continued public emergency response services; and

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1: The Cache County Consolidated Fee Schedule Fee for Action “911 - All Classes” shall be amended to read as follows, with a redline version attached as “Exhibit A”:

FEE SCHEDULE

CACHE COUNTY CONSOLIDATED FEE SCHEDULE

CLERK/AUDITOR OFFICE

General Clerk/Auditor Fees		
Action	Fee	Utah State Code Reference
[...]	[...]	[...]
911 - All Classes	\$3.30	17-50-301(1)(a)



CACHE COUNTY
ORDINANCE NO. 2025 - 20

SECTION 2:

The Cache County Council shall, in no more than 12 months' time, review the fee change detailed in "Section 1" above for additional increases to meet the compounded 3% annual fee increases obligations found in the aforementioned amendment to the Interlocal Agreement for Dispatch Services between Cache County and Logan City.

SECTION 3:

This ordinance will take effect fifteen (15) days following its passage and approval by the County Council.



CACHE COUNTY
ORDINANCE NO. 2025 - 20

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
ORDINANCE NO. 2025 - 20

ACTION OF THE COUNTY EXECUTIVE:

☐ Approved
☐ Disapproved (written statement of objection attached)

By: _____
David Zook, County Executive Date _____



CACHE COUNTY
ORDINANCE NO. 2025 - 20

EXHIBIT A

FEE SCHEDULE

CACHE COUNTY CONSOLIDATED FEE SCHEDULE

CLERK/AUDITOR OFFICE

General Clerk/Auditor Fees		
Action	Fee	Utah State Code Reference
[...]	[...]	[...]
911 - All Classes	\$3.00 3.30	17-50-301(1)(a)



CACHE COUNTY
RESOLUTION NO. 2025 - 27

A RESOLUTION MAKING AMENDMENTS TO THE 2025 BUDGET

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2025 are reasonable and necessary; and
- (C) WHEREAS, said budget has been reviewed by the County Executive with all affected department heads; and
- (D) WHEREAS, a duly called hearing has been held and all interested parties have been given an opportunity to be heard; and
- (E) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and
- (F) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled Exhibit A are hereby made to the 2025 budget for Cache County.

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2025 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.



CACHE COUNTY
RESOLUTION NO. 2025 - 27

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 27

EXHIBIT A

“Budget Amendment – 06.24.2025”

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Cache
County
- 1857 -

2025 Budget Amendment Account Detail

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Account	Title	Amount	Source or Department	Fund
Personnel Management				Amy Adams
1.	Sheriff requested to move budget from 480 to capital to fund capital request of motorcycle rotation (sale of old and purchase of new). Requesting to use			
100-4112-110	FULL TIME EMPLOYEES	1,337	Council	General (100)
100-4112-130	EMPLOYEE BENEFITS	357	Council	General (100)
100-4126-110	FULL TIME EMPLOYEES	4,977	Public Defender	General (100)
100-4126-130	EMPLOYEE BENEFITS	1,370	Public Defender	General (100)
100-4131-110	FULL TIME EMPLOYEES	5,148	Executive Office	General (100)
100-4131-130	EMPLOYEE BENEFITS	1,443	Executive Office	General (100)
100-4132-110	FULL TIME EMPLOYEES	11,701	Finance	General (100)
100-4132-120	PART TIME EMPLOYEES	203	Finance	General (100)
100-4132-130	EMPLOYEE BENEFITS	3,190	Finance	General (100)
100-4134-110	FULL TIME EMPLOYEES	5,267	Human Resources	General (100)
100-4134-130	EMPLOYEE BENEFITS	1,408	Human Resources	General (100)
100-4135-110	FULL TIME EMPLOYEES	5,950	GIS	General (100)
100-4135-130	EMPLOYEE BENEFITS	1,627	GIS	General (100)
100-4136-110	FULL TIME EMPLOYEES	18,231	IT	General (100)
100-4136-130	EMPLOYEE BENEFITS	5,004	IT	General (100)
100-4141-110	FULL TIME EMPLOYEES	2,448	Auditor	General (100)
100-4141-130	EMPLOYEE BENEFITS	545	Auditor	General (100)
100-4142-110	FULL TIME EMPLOYEES	2,787	Clerk	General (100)
100-4142-120	PART TIME EMPLOYEES	1,169	Clerk	General (100)
100-4142-130	EMPLOYEE BENEFITS	671	Clerk	General (100)
100-4144-110	FULL TIME EMPLOYEES	6,232	Recorder	General (100)
100-4144-120	PART TIME EMPLOYEES	1,069	Recorder	General (100)
100-4144-130	EMPLOYEE BENEFITS	1,796	Recorder	General (100)
100-4145-110	FULL TIME EMPLOYEES	43,681	Attorney	General (100)
100-4145-120	PART TIME EMPLOYEES	75	Attorney	General (100)
100-4145-130	EMPLOYEE BENEFITS	12,674	Attorney	General (100)
100-4148-110	FULL TIME EMPLOYEES	7,732	Victim Advocate	General (100)
100-4148-130	EMPLOYEE BENEFITS	2,187	Victim Advocate	General (100)
100-4160-110	FULL TIME EMPLOYEES	3,449	Buildings and Grounds	General (100)
100-4160-120	PART TIME EMPLOYEES	2,360	Buildings and Grounds	General (100)
100-4160-130	EMPLOYEE BENEFITS	1,348	Buildings and Grounds	General (100)
100-4170-110	FULL TIME EMPLOYEES	1,909	Elections	General (100)
100-4170-120	PART TIME EMPLOYEES	1,095	Elections	General (100)
100-4170-130	EMPLOYEE BENEFITS	632	Elections	General (100)
100-4215-110	FULL TIME EMPLOYEES	6,159	Sheriff: Administration	General (100)
100-4215-120	PART TIME EMPLOYEES	1,057	Sheriff: Administration	General (100)
100-4215-130	EMPLOYEE BENEFITS	1,818	Sheriff: Administration	General (100)
100-4214-110	FULL TIME EMPLOYEES	3,149	Sheriff	General (100)
100-4214-120	PART TIME EMPLOYEES	1,340	Sheriff	General (100)
100-4214-130	EMPLOYEE BENEFITS	813	Sheriff	General (100)
100-4210-110	FULL TIME EMPLOYEES	2,140	Sheriff: Criminal	General (100)
100-4210-130	EMPLOYEE BENEFITS	602	Sheriff: Criminal	General (100)
100-4211-110	FULL TIME EMPLOYEES	1,857	Sheriff: Support Services	General (100)

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100-4211-120	PART TIME EMPLOYEES	1,804	Sheriff: Support Services	General (100)
100-4211-130	EMPLOYEE BENEFITS	698	Sheriff: Support Services	General (100)
100-4230-110	FULL TIME EMPLOYEES	7,221	Sheriff: Corrections	General (100)
100-4230-130	EMPLOYEE BENEFITS	1,976	Sheriff: Corrections	General (100)
100-4253-110	FULL TIME EMPLOYEES	2,906	Animal Control	General (100)
100-4253-130	EMPLOYEE BENEFITS	805	Animal Control	General (100)
100-4254-110	FULL TIME EMPLOYEES	3,746	Animal Impound	General (100)
100-4254-120	PART TIME EMPLOYEES	1,227	Animal Impound	General (100)
100-4254-130	EMPLOYEE BENEFITS	1,207	Animal Impound	General (100)
100-4255-110	FULL TIME EMPLOYEES	1,531	Emergency Management	General (100)
100-4255-120	PART TIME EMPLOYEES	485	Emergency Management	General (100)
100-4255-130	EMPLOYEE BENEFITS	935	Emergency Management	General (100)
100-4265-110	FULL TIME EMPLOYEES	26,358	Fire	General (100)
100-4265-120	PART TIME EMPLOYEES	10,095	Fire	General (100)
100-4265-130	EMPLOYEE BENEFITS	8,164	Fire	General (100)
100-4410-110	FULL TIME EMPLOYEES	3,864	Public Works Admin	General (100)
100-4410-130	EMPLOYEE BENEFITS	1,073	Public Works Admin	General (100)
100-4415-110	FULL TIME EMPLOYEES	25,922	Roads	General (100)
100-4415-130	EMPLOYEE BENEFITS	7,430	Roads	General (100)
100-4450-110	FULL TIME EMPLOYEES	4,953	Vegetation Management	General (100)
100-4450-130	EMPLOYEE BENEFITS	1,447	Vegetation Management	General (100)
100-4475-110	FULL TIME EMPLOYEES	1,164	Engineering	General (100)
100-4475-130	EMPLOYEE BENEFITS	323	Engineering	General (100)
100-4511-110	FULL TIME EMPLOYEES	6,815	Fairgrounds	General (100)
100-4511-120	PART TIME EMPLOYEES	1,514	Fairgrounds	General (100)
100-4511-130	EMPLOYEE BENEFITS	2,081	Fairgrounds	General (100)
100-4581-110	FULL TIME EMPLOYEES	1,183	Library Services	General (100)
100-4581-120	PART TIME EMPLOYEES	965	Library Services	General (100)
100-4581-130	EMPLOYEE BENEFITS	424	Library Services	General (100)
100-4620-120	PART TIME EMPLOYEES	251	Fair	General (100)
100-4620-130	EMPLOYEE BENEFITS	31	Fair	General (100)
100-4780-110	FULL TIME EMPLOYEES	2,014	Trails Management	General (100)
100-4780-130	EMPLOYEE BENEFITS	559	Trails Management	General (100)
100-4112-999	TAX ADMIN - COUNCIL 10%	-169	Council	General (100)
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-989	Executive Office	General (100)
100-4132-999	TAX ADMIN - FINANCE 10%	-1,509	Finance	General (100)
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-1,001	Human Resources	General (100)
100-4135-999	TAX ADMIN - GIS 60%	-4,546	GIS	General (100)
100-4136-999	TAX ADMIN - IT 30%	-6,971	IT	General (100)
100-4141-999	TAX ADMIN - AUDITOR 86%	-2,574	Auditor	General (100)
100-4145-999	TAX ADMIN - ATTORNEY 9%	-5,079	Attorney	General (100)
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-2,218	Buildings and Grounds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-286,104	Use of Fund Balance	General (100)
150-4099-912	TAX ADMIN - COUNCIL 10%	-169	Tax Administration Allocation	Tax Administration (150)
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-989	Tax Administration Allocation	Tax Administration (150)
150-4099-932	TAX ADMIN - FINANCE 10%	-1,509	Tax Administration Allocation	Tax Administration (150)
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	-1,001	Tax Administration Allocation	Tax Administration (150)
150-4099-935	TAX ADMIN - GIS 60%	-4,546	Tax Administration Allocation	Tax Administration (150)
150-4099-936	TAX ADMIN - IT 30%	-6,971	Tax Administration Allocation	Tax Administration (150)
150-4099-941	TAX ADMIN - AUDITOR 86%	-2,574	Tax Administration Allocation	Tax Administration (150)
150-4099-945	TAX ADMIN - ATTORNEY 9%	-5,079	Tax Administration Allocation	Tax Administration (150)
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	-2,218	Tax Administration Allocation	Tax Administration (150)
150-38-90000	APPROPRIATED FUND BALANCE	-17,236	Use of Fund Balance	Tax Administration (150)

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150-4136-110	FULL TIME EMPLOYEES	6,858	IT	Tax Administration (150)
150-4136-130	EMPLOYEE BENEFITS	1,917	IT	Tax Administration (150)
150-4143-110	FULL TIME EMPLOYEES	3,425	Treasurer	Tax Administration (150)
150-4143-130	EMPLOYEE BENEFITS	939	Treasurer	Tax Administration (150)
150-4146-110	FULL TIME EMPLOYEES	22,757	Assessor	Tax Administration (150)
150-4146-130	EMPLOYEE BENEFITS	6,398	Assessor	Tax Administration (150)
200-4175-110	FULL TIME EMPLOYEES	3,902	Development Services Admi	Municipal Services (200)
200-4175-130	EMPLOYEE BENEFITS	1,055	Development Services Admi	Municipal Services (200)
200-4180-110	FULL TIME EMPLOYEES	6,764	Zoning Administration	Municipal Services (200)
200-4180-130	EMPLOYEE BENEFITS	1,817	Zoning Administration	Municipal Services (200)
200-4241-110	FULL TIME EMPLOYEES	10,775	Building Inspection	Municipal Services (200)
200-4241-130	EMPLOYEE BENEFITS	3,013	Building Inspection	Municipal Services (200)
200-4410-110	FULL TIME EMPLOYEES	3,864	Public Works Admin	Municipal Services (200)
200-4410-130	EMPLOYEE BENEFITS	1,073	Public Works Admin	Municipal Services (200)
200-4475-110	FULL TIME EMPLOYEES	3,491	Engineering	Municipal Services (200)
200-4475-130	EMPLOYEE BENEFITS	968	Engineering	Municipal Services (200)
230-4780-110	FULL TIME EMPLOYEES	3,015	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
230-4780-120	PART TIME EMPLOYEES	735	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
230-4780-130	EMPLOYEE BENEFITS	850	Cache Valley Visitor's Bureau	Visitor's Bureau (230)
240-4970-110	FULL TIME EMPLOYEES	6,028	Nutrition	Senior Center (240)
240-4970-120	PART TIME EMPLOYEES	1,194	Nutrition	Senior Center (240)
240-4970-130	EMPLOYEE BENEFITS	1,808	Nutrition	Senior Center (240)
240-4971-110	FULL TIME EMPLOYEES	3,241	Senior Center	Senior Center (240)
240-4971-120	PART TIME EMPLOYEES	437	Senior Center	Senior Center (240)
240-4971-130	EMPLOYEE BENEFITS	944	Senior Center	Senior Center (240)
240-4974-110	FULL TIME EMPLOYEES	2,976	Access	Senior Center (240)
240-4974-130	EMPLOYEE BENEFITS	825	Access	Senior Center (240)
277-4460-110	FULL TIME EMPLOYEES	2,825	Airport	Airport (277)
277-4460-120	PART TIME EMPLOYEES	1,186	Airport	Airport (277)
277-4460-130	EMPLOYEE BENEFITS	955	Airport	Airport (277)
290-4149-110	FULL TIME EMPLOYEES	4,192	Children's Services	Children's Justice Center (290)
290-4149-120	PART TIME EMPLOYEES	230	Children's Services	Children's Justice Center (290)
290-4149-130	EMPLOYEE BENEFITS	1,008	Children's Services	Children's Justice Center (290)
200-38-90000	APPROP. FUND BALANCE - ROADS	-36,720	Use of Fund Balance	Municipal Services (200)
230-38-90000	APPROPRIATED FUND BALANCE	-4,600	Use of Fund Balance	Visitor's Bureau (230)
240-38-90000	APPROPRIATED FUND BALANCE	-17,451	Use of Fund Balance	Senior Center (240)
277-38-90000	APPROPRIATED FUND BALANCE	-4,966	Use of Fund Balance	Airport (277)
290-38-90000	APPROPRIATED FUND BALANCE	-5,430	Use of Fund Balance	Children's Justice Center (290)

Sheriff: Administration

Chad Jensen

2.	Sheriff requested to move budget from 480 to capital to fund capital request of motorcycle rotation (sale of old and purchase of new). Requesting to use			
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	-10,900	Sheriff: Administration	General (100)
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	10,900	Transfers to Other Funds	General (100)
400-38-10100	TRANSFER IN - GENERAL FUND	-10,900	Transfers from Other Funds	Capital Projects (400)
400-4215-740	CAPITALIZED EQUIPMENT	21,600	Administration Facilities	Capital Projects (400)
400-36-51000	SALE OF CAPITAL ASSETS	-10,700	Miscellaneous Revenue	Capital Projects (400)

Sheriff: Criminal

Chad Jensen

3.	Cache County School District Contract was amended to address training for school district employees.			
100-4210-120	PART TIME EMPLOYEES	72,500	Sheriff: Criminal	General (100)
100-4210-130	EMPLOYEE BENEFITS	6,250	Sheriff: Criminal	General (100)
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	-78,750	Charges for Services	General (100)

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Administration Facilities					David Zook
4.	To repair the sewer line on the courthouse property.				
400-4160-730	IMPROVEMENTS	70,000	Administration Facilities	Capital Projects (400)	
400-38-10100	TRANSFER IN - GENERAL FUND	-70,000	Transfers from Other Funds	Capital Projects (400)	
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	70,000	Transfers to Other Funds	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-70,000	Use of Fund Balance	General (100)	
ARPA Fund					Council
5.	Change accounts for Trails ARPA project: Deep Canyon BST Trailhead - move to improvements account, request to correct so budget is in correct				
485-4780-740	CAPITALIZED EQUIPMENT	-521,000	Use of Fund Balance	ARPA Capital Projects Fund (485)	
485-4780-730	IMPROVEMENTS	521,000	Miscellaneous Revenue	ARPA Capital Projects Fund (485)	
Attorney					Taylor Sorenson
6.	To move the budget from part-time and benefit costs to full-time.				
100-4145-110	FULL TIME EMPLOYEES	56,558	Attorney	General (100)	
100-4145-120	PART TIME EMPLOYEES	-12,386	Attorney	General (100)	
100-4145-130	EMPLOYEE BENEFITS	-44,172	Attorney	General (100)	
Personnel Management					Amy Adams
7.	To add \$15,000 to the budget for legal fees for Personnel Management.				
100-4134-310	PROFESSIONAL & TECHNICAL	15,000	Human Resources	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-15,000	Use of Fund Balance	General (100)	
RAPZ/RESTAURANT					Council
8.	RAPZ/Restaurant Awards 2025				
260-4784-920	CULTURAL FACILITIES	50,000	Facility Awards	Restaurant Tax (260)	
260-4784-925	RECREATION FACILITIES	2,203,664	Facility Awards	Restaurant Tax (260)	
260-4784-930	TOURISM FACILITIES	397,900	Facility Awards	Restaurant Tax (260)	
260-38-90000	APPROPRIATED FUND BALANCE	-2,651,564	Use of Fund Balance	Restaurant Tax (260)	
265-4786-920	CULTURAL FACILITIES	150,000	Facility Awards	RAPZ Tax (265)	
265-4786-925	RECREATION FACILITIES	668,603	Facility Awards	RAPZ Tax (265)	
265-4786-926	RECREATION - POPULATION AWARDS	411,036	Facility Awards	RAPZ Tax (265)	
265-4786-920	CULTURAL FACILITIES	1,285,000	Facility Awards	RAPZ Tax (265)	
265-4788-940	ZOO ORGANIZATIONS	274,024	Program Awards	RAPZ Tax (265)	
265-38-90000	APPROPRIATED FUND BALANCE	-2,788,663	Use of Fund Balance	RAPZ Tax (265)	
Fairgrounds & Trails					Council
9.	Fairgrounds & Trails- Request for Fan upgrade in indoor arena for RAPZ Population amount Unincorporated County of \$76,000 and trails programing				
400-4511-730	IMPROVEMENTS	74,000	Fairgrounds Facilities	Capital Projects (400)	
400-38-10200	TRANSFER IN - MUNICIPAL SERVIC	-74,000	Transfers from Other Funds	Capital Projects (400)	
200-38-90000	APPROP. FUND BALANCE - ROADS	176,000	Use of Fund Balance	Municipal Services (200)	
200-4810-400	TRANSFER OUT - CAPITAL PROJECT	74,000	Transfers to Other Funds	Municipal Services (200)	
200-2972000	RESTRICTED - RAPZ POPULATION	-250,000	Use of Fund Balance	Municipal Services (200)	
Clerk					Bryson Behm
10.	Clerk - Request Payroll Increase to Elections Supervisor effective 7/1/2025 for remainder of year				
100-4170-110	FULL TIME EMPLOYEES	3,224	Elections	General (100)	
100-4170-130	EMPLOYEE BENEFITS	1,310	Elections	General (100)	
100-38-90000	APPROPRIATED FUND BALANCE	-4,534	Use of Fund Balance	General (100)	
Airport					Bob Low
11.	Airport - Request to purchase software program and reallocate funds from 250 to 311 - rename 311 to Software packages				
277-4460-311	SOFTWARE PACKAGES	12,000	Airport	Airport (277)	

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277-4460-250	EQUIPMENT SUPPLIES & MAINT	-12,000	Airport	Airport (277)
12. Airport - Request to transfer funds to fund Airport Software Recommended by FAA				
277-4460-311	SOFTWARE PACKAGES	5,000	Airport	Airport (277)
277-4460-250	EQUIPMENT SUPPLIES & MAINT	-5,000	Airport	Airport (277)
13. Airport - Request purchase of Foreign Object Debris removal equipment.				
477-4460-740	CAPITALIZED EQUIPMENT	10,000	Airport	Airport Capital Projects (477)
477-38-10277	TRANSFER IN - AIRPORT	-10,000	Transfers from Other Funds	Airport Capital Projects (477)
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	10,000	Transfers to Other Funds	Airport (277)
277-38-90000	APPROPRIATED FUND BALANCE	-10,000	Use of Fund Balance	Airport (277)
Executive				David Zook
14. Executive - Request to add funds to Pay for Cache Waste Consortium Annual Fee				
200-4423-200	WASTE COLLECTION COSTS	1,811	Sanitation and Waste Collec	Municipal Services (200)
200-38-92000	APPROP FUND BALANCE - MSF	-1,811	Use of Fund Balance	Municipal Services (200)
Senior Center				Giselle Madrid
15. Senior Center - Request additional funds to purchase a vehicle				
400-4971-740	CAPITALIZED EQUIPMENT	7,356	Senior Center Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-7,356	Transfers from Other Funds	Capital Projects (400)
100-4810-240	TRANSFER OUT - SENIOR CENTER	7,356	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-7,356	Use of Fund Balance	General (100)
240-4810-400	TRANSFER OUT - CAPITAL PROJECT	7,356	Transfers Out	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-7,356	Transfers from Other Funds	Senior Center (240)
16. Senior Center- Request emergency funds to repair walk in refrigerator				
400-4971-740	CAPITALIZED EQUIPMENT	11,450	Senior Center Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-11,450	Transfers from Other Funds	Capital Projects (400)
100-4810-240	TRANSFER OUT - SENIOR CENTER	11,450	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-11,450	Use of Fund Balance	General (100)
240-4810-400	TRANSFER OUT - CAPITAL PROJECT	11,450	Transfers Out	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-11,450	Transfers from Other Funds	Senior Center (240)
Fire				Rod Hammer
17. Fire - Request to transfer funds to cover Fire Instructors				
200-4220-330	EDUCATION & TRAINING	5,000	Fire-EMS	Municipal Services (200)
200-4220-460	DEPT ALLOCATIONS	-5,000	Fire-EMS	Municipal Services (200)
18. Fire - Received Donation from U.S. Charitable Gift Trust				
795-38-72120	CONTRIBUTIONS - FIRE	-15,000	Public Contributions	Cache County Community Foundation (795)
795-4810-400	TRANSFER OUT - CAPITAL PROJECT	15,000	Transfers to Other Funds	Cache County Community Foundation (795)
400-38-10795	TRANSFER IN - CCCF	-15,000	Transfers from Other Funds	Capital Projects (400)
400-4265-720	BUILDINGS	15,000	Fire	Capital Projects (400)
RAPZ				Council
19. 2024 RAPZ & Restaurant Award - Cache Valley Recreation Center Feasibility Study				
200-4180-310	PROFESSIONAL & TECHNICAL	75,000	Zoning Administration	Municipal Services (200)
200-38-10795	TRANSFER IN - CCCF	-75,000	Transfers from Other Funds	Municipal Services (200)
265-4810-200	TRANSFER OUT - MUNI SERV FUND	75,000	Transfers to Other Funds	RAPZ Tax (265)
200-38-90000	APPROP. FUND BALANCE - ROADS	-75,000	Use of Fund Balance	Municipal Services (200)
Visitor's Bureau				Julie Terrill

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20. Visitor's Bureau - 2023 Utah.com Invoice paid it in March 2025					
230-4780-490	ADVERTISING & PROMOTIONS	15,200	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-15,200	Use of Fund Balance	Visitor's Bureau (230)	
21. Visitor's Bureau - Request for newly announced bi-annual international publication distributed by Utah Office of Tourism, New contract with Graff PR					
230-4780-490	ADVERTISING & PROMOTIONS	28,000	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-28,000	Use of Fund Balance	Visitor's Bureau (230)	
22. Visitor's Bureau - Fund full of exterior signage at the historic courthouse with Transient Room Tax					
230-4810-400	TRANSFER OUT - CAPITAL PROJECT	30,000	Transfers to Other Funds	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	Visitor's Bureau (230)	
400-4780-730	IMPROVEMENTS	30,000	Cache Valley Visitor's Bureau	Capital Projects (400)	
400-38-10230	TRANSFER IN - VISITORS BUREAU	-30,000	Transfers from Other Funds	Capital Projects (400)	
23. Visitor's Bureau - Request to cover one-time expenses for overhauling out entire register and inventory system					
230-4780-250	EQUIPMENT SUPPLIES & MAINT	1,500	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-1,500	Use of Fund Balance	Visitor's Bureau (230)	
24. Visitor's Bureau - Construct bathrooms in conjunction with the Forest Services and Cache County Public Works					
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	200,000	Cache Valley Visitor's Bureau	Visitor's Bureau (230)	
230-38-90000	APPROPRIATED FUND BALANCE	-200,000	Use of Fund Balance	Visitor's Bureau (230)	
Development Services Admin				Angie Zetterquist	
25. Development Services - Professional Fees for Development Review related costs					
200-4180-310	PROFESSIONAL & TECHNICAL	35,000	Zoning Administration	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-35,000	Use of Fund Balance	Municipal Services (200)	
26. Development Services - Centricity Software Permit					
200-4175-311	SOFTWARE PACKAGES	22,000	Development Services Adm	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-22,000	Use of Fund Balance	Municipal Services (200)	
Open Space				David Zook	
27. Cache County Community Foundation Donation for Open Space \$500,000					
795-38-72480	CONTRIBUTION - OPEN SPACE	-500,000	Public Contributions	Cache County Community Foundation (795)	
795-4810-480	TRANSFER OUT - OPEN SPACE	500,000	Transfers to Other Funds	Cache County Community Foundation (795)	
480-38-10480	TRANSFER IN - OPEN SPACE	-500,000	Transfers from Other Funds	Open Space (480)	
480-4152-710	LAND ACQUISITION	500,000	Open Space	Open Space (480)	
Public Works				Matt Phillips	
28. PW Engineering - Moved to Capital Fund to be consistent with others portions PO 30295 JUB Engineers - 11000 N roadway construction					
420-4475-750	INFRASTRUCTURE - ARPA	83,458	Engineering	MS Capital Projects Fund (420)	
420-38-10200	TRANSFER IN - MUNICIPAL SERV	-83,458	Transfers from Other Funds	MS Capital Projects Fund (420)	
200-4810-420	TRANSFER OUT - MSF CAPITAL	83,458	Transfers to Other Funds	Municipal Services (200)	
200-4475-482	SPECIAL PROJECTS	-83,458	Engineering	Municipal Services (200)	
29. Public Works - Admin - Emergency power for Public Works Hyrum Facility. The request is to pay for the increased costs of the generator, electrical					
420-4410-740	CAPITALIZED EQUIPMENT	75,000	Road Facilities	MS Capital Projects Fund (420)	
420-38-10200	TRANSFER IN - MUNICIPAL SERV	-49,000	Transfers from Other Funds	MS Capital Projects Fund (420)	
420-4410-730	IMPROVEMENTS	-26,000	Road Facilities	MS Capital Projects Fund (420)	
200-4810-400	TRANSFER OUT - CAPITAL PROJECT	49,000	Transfers to Other Funds	Municipal Services (200)	
200-38-92000	APPROP FUND BALANCE - MSF	-49,000	Use of Fund Balance	Municipal Services (200)	
30. Public Works - Road - Increased cost for new Plow/Dump Truck					

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400-4415-740	CAPITALIZED EQUIPMENT	42,000	Road Facilities	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-42,000	Transfers from Other Funds	Capital Projects (400)
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	42,000	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-42,000	Use of Fund Balance	General (100)
31. Public Works- Admin -Surveyor wages and benefits for 2025 for 1/2 the year				
200-4475-110	FULL TIME EMPLOYEES	36,000	Engineering	Municipal Services (200)
100-4475-110	FULL TIME EMPLOYEES	12,000	Engineering	General (100)
200-4475-130	EMPLOYEE BENEFITS	28,500	Engineering	Municipal Services (200)
100-4475-130	EMPLOYEE BENEFITS	9,500	Engineering	General (100)
200-38-92000	APPROP FUND BALANCE - MSF	-64,500	Use of Fund Balance	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-21,500	Use of Fund Balance	General (100)
200-4475-240	OFFICE SUPPLIES	3,000	Engineering	Municipal Services (200)
100-4475-240	OFFICE SUPPLIES	1,000	Engineering	General (100)
200-38-92000	APPROP FUND BALANCE - MSF	-3,000	Use of Fund Balance	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-1,000	Use of Fund Balance	General (100)
32. Public Works- Road - ARPA Storm Sewer Projects. LATCF Funds				
400-4415-750	INFRASTRUCTURE - ARPA	150,000	Road Facilities	Capital Projects (400)
400-38-10485	INFRASTRUCTURE - ARPA	-150,000	Transfers from Other Funds	Capital Projects (400)
485-38-90000	INFRASTRUCTURE - ARPA	-150,000	Use of Fund Balance	ARPA Capital Projects Fund (485)
485-4810-400	INFRASTRUCTURE - ARPA	150,000	Transfers to Other Funds	ARPA Capital Projects Fund (485)
33. Public Works- Engineering - South Valley Connector				
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	22,750	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-22,750	Use of Fund Balance	General (100)
400-4475-730	IMPROVEMENTS	1,137,504	Engineering	Capital Projects (400)
400-33-44000	STATE GRANT	-1,114,754	Miscellaneous Revenue	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-22,750	Transfers from Other Funds	Capital Projects (400)
34. Public Works- Engineering - 1200 East				
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	1,840	Transfers to Other Funds	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-1,840	Use of Fund Balance	General (100)
400-4475-730	IMPROVEMENTS	44,160	Engineering	Capital Projects (400)
400-38-10100	TRANSFER IN - GENERAL FUND	-1,840	Transfers from Other Funds	Capital Projects (400)
400-33-44000	STATE GRANT	-46,000	Miscellaneous Revenue	Capital Projects (400)
35. Public Works- UDOT West Arterial Planning & Environmental Study				
100-4475-320	PROF & TECH - ENGINEER REVIEWS	54,462	Engineering	General (100)
200-4475-320	PROF & TECH - ENGINEER REVIEWS	18,154	Engineering	Municipal Services (200)
100-38-90000	APPROPRIATED FUND BALANCE	-54,462	Use of Fund Balance	General (100)
200-38-90000	APPROP. FUND BALANCE - ROADS	-18,154	Use of Fund Balance	Municipal Services (200)
RAPZ				Council
36. PO 30112 - Deep Canyon Trailhead traffic impact study - Closed PO				
100-38-90000	APPROPRIATED FUND BALANCE	14,500	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-14,500	Trails Management	General (100)
37. 2024 RAPZ & Restaurant - Hyrum/Wellsville/Mendon Canal Trail Feasibility study - Returned project				
100-38-90000	APPROPRIATED FUND BALANCE	50,000	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-50,000	Trails Management	General (100)
38. PO 30114 - Logan City Parks 7 Rec - Closed PO				

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100-38-90000	APPROPRIATED FUND BALANCE	14,193	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-14,193	Trails Management	General (100)
39. PO 29643 - Smithfield Bonneville Shoreline Trails - Closed PO				
100-38-90000	APPROPRIATED FUND BALANCE	9,900	Use of Fund Balance	General (100)
100-4780-480	TRAIL DEVELOPMENT	-9,900	Trails Management	General (100)
40. PO 30109 Deep Canyon Trail - 2022 Restaurant award				
100-4780-480	TRAIL DEVELOPMENT	60,770	Trails Management	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-60,770	Use of Fund Balance	General (100)
Auditor				Matt Funk
41. Auditor - Gravity Software Costs				
100-4141-311	SOFTWARE PACKAGES	96,000	Auditor	General (100)
100-38-90000	APPROPRIATED FUND BALANCE	-96,000	Use of Fund Balance	General (100)
Senior Center				Giselle Madrid
42. To Move Senior Center Budget from General Fund to Senior Center Fund 240 that was eliminated previously				
240-4970-110	FULL TIME EMPLOYEES	321,854	Nutrition	Senior Center (240)
240-4970-115	OVERTIME	500	Nutrition	Senior Center (240)
240-4970-120	PART TIME EMPLOYEES	50,771	Nutrition	Senior Center (240)
240-4970-130	EMPLOYEE BENEFITS	260,086	Nutrition	Senior Center (240)
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	300	Nutrition	Senior Center (240)
240-4970-230	TRAVEL	500	Nutrition	Senior Center (240)
240-4970-240	OFFICE SUPPLIES	7,000	Nutrition	Senior Center (240)
240-4970-250	TRANSPORTATION	16,000	Nutrition	Senior Center (240)
240-4970-255	HDM SUPPLIES & MAINTENANCE	26,000	Nutrition	Senior Center (240)
240-4970-256	KITCHEN SUPPLIES	9,000	Nutriton	Senior Center (240)
240-4970-260	BUILDINGS & GROUNDS MAINT	19,000	Nutrition	Senior Center (240)
240-4970-270	UTILITIES	16,000	Nutrition	Senior Center (240)
240-4970-280	COMMUNICATIONS	3,000	Nutrition	Senior Center (240)
240-4970-381	MEALS	15,500	Nutrition	Senior Center (240)
240-4970-382	MEALS - NICHOLAS	63,000	Nutrition	Senior Center (240)
240-4970-383	US FOODSERVICE	68,000	Nutrition	Senior Center (240)
240-4970-510	INSURANCE	5,000	Nutrition	Senior Center (240)
240-4971-110	FULL TIME EMPLOYEES	167,710	Senior Center	Senior Center (240)
240-4971-115	OVERTIME	500	Senior Center	Senior Center (240)
240-4971-120	PART TIME EMPLOYEES	35,886	Senior Center	Senior Center (240)
240-4971-130	EMPLOYEE BENEFITS	174,787	Senior Center	Senior Center (240)
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	400	Senior Center	Senior Center (240)
240-4971-230	TRAVEL	500	Senior Center	Senior Center (240)
240-4971-240	OFFICE SUPPLIES	6,500	Senior Center	Senior Center (240)
240-4971-250	TRANSPORTATION	10,000	Senior Center	Senior Center (240)
240-4971-251	NON CAPITALIZED EQUIPMENT	4,000	Senior Center	Senior Center (240)
240-4971-260	BUILDING & GROUNDS MAINT	10,000	Senior Center	Senior Center (240)
240-4971-270	UTILITIES	9,000	Senior Center	Senior Center (240)
240-4971-280	COMMUNICATIONS	1,600	Senior Center	Senior Center (240)
240-4971-310	PROFESSIONAL & TECHNICAL	35,000	Senior Center	Senior Center (240)
240-4971-311	SOFTWARE PACKAGES	3,300	Senior Center	Senior Center (240)
240-4971-480	SPECIAL DEPT SUPPLIES	2,500	Senior Center	Senior Center (240)
240-4971-510	INSURANCE	3,100	Senior Center	Senior Center (240)
240-4971-620	MISC SERVICES	2,100	Senior Center	Senior Center (240)

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240-4971-680	CENTER - ACTIVITIES EXPENSE	3,500	Senior Center	Senior Center (240)
240-4974-110	FULL TIME EMPLOYEES	154,395	Access	Senior Center (240)
240-4974-115	OVERTIME	500	Access	Senior Center (240)
240-4974-130	EMPLOYEE BENEFITS	167,260	Access	Senior Center (240)
240-4974-230	TRAVEL	200	Access	Senior Center (240)
240-4974-240	OFFICE SUPPLIES	4,000	Access	Senior Center (240)
240-4974-250	TRANSPORTATION	1,600	Access	Senior Center (240)
240-4974-260	BUILDINGS & GROUNDS MAINT	1,000	Access	Senior Center (240)
240-4974-270	UTILITIES	9,000	Access	Senior Center (240)
240-4974-280	COMMUNICATIONS	1,500	Access	Senior Center (240)
240-4974-510	INSURANCE	2,000	Access	Senior Center (240)
240-33-15101	CMM-CONGREGATE MEALS III C-1	-99,300	Intergovernmental	Senior Center (240)
240-33-15103	CMM-USDA CASH-IN-LIEU C-1	-21,300	Intergovernmental	Senior Center (240)
240-33-15105	CMM-STATE NUTRITION C-1	-4,800	Intergovernmental	Senior Center (240)
240-33-15201	HDM-HOME DELIVERED III C-2	-88,300	Intergovernmental	Senior Center (240)
240-33-15203	HDM-USDA CASH-IN-LIEU C-2	-21,300	Intergovernmental	Senior Center (240)
240-33-15205	HDM-STATE NUTRITION C-2	-3,600	Intergovernmental	Senior Center (240)
240-33-15207	HDM-STATE HOME DELIVERED C-2	-59,200	Intergovernmental	Senior Center (240)
240-33-15209	ACCESS MANDATED-TITLE IIIB	-52,800	Intergovernmental	Senior Center (240)
240-33-15301	ACCESS MANDATED-STATE SERVICE	-30,100	Intergovernmental	Senior Center (240)
240-33-15303	ACCESS MANDATED-ST TRANSPORT	-3,000	Intergovernmental	Senior Center (240)
240-33-15407	HEALTH INSURANCE COUNSELING	-4,000	Intergovernmental	Senior Center (240)
240-33-15409	TITLE III D -PHP	-4,100	Intergovernmental	Senior Center (240)
240-33-15420	MIPPA	-2,500	Intergovernmental	Senior Center (240)
240-34-52000	ACCESS/TRANSPORTATION	-400	Charges for Services	Senior Center (240)
240-34-53000	CRAFT REVENUES	-8,000	Charges for Services	Senior Center (240)
240-38-10100	TRANSFER IN - GENERAL FUND	-1,290,649	Transfers from Other Funds	Senior Center (240)
100-4810-240	TRANSFER OUT - SENIOR CENTER	1,290,649	Transfers to Other Funds	General (100)
100-33-15101	CMM-CONGREGATE MEALS III C-1	99,300	Intergovernmental	General (100)
100-33-15103	CMM-USDA CASH-IN-LIEU C-1	21,300	Intergovernmental	General (100)
100-33-15105	CMM-USDA CASH-IN-LIEU C-1	4,800	Intergovernmental	General (100)
100-33-15201	HDM-HOME DELIVERED III C-2	88,300	Intergovernmental	General (100)
100-33-15203	HDM-USDA CASH-IN-LIEU C-2	21,300	Intergovernmental	General (100)
100-33-15205	HDM-USDA CASH-IN-LIEU C-2	3,600	Intergovernmental	General (100)
100-33-15207	HDM-USDA CASH-IN-LIEU C-2	59,200	Intergovernmental	General (100)
100-33-15209	ACCESS MANDATED-TITLE IIIB	52,800	Intergovernmental	General (100)
100-33-15301	ACCESS MANDATED-STATE SERVICE	30,100	Intergovernmental	General (100)
100-33-15303	ACCESS MANDATED-ST TRANSPORT	3,000	Intergovernmental	General (100)
100-33-15407	HEALTH INSURANCE COUNSELING	4,000	Intergovernmental	General (100)
100-33-15409	TITLE III D -PHP	4,100	Intergovernmental	General (100)
100-33-15420	MIPPA	2,500	Intergovernmental	General (100)
100-34-52000	ACCESS/TRANSPORTATION	400	Charges for Services	General (100)
100-34-53000	CRAFT REVENUES	8,000	Charges for Services	General (100)
100-4970-110	FULL TIME EMPLOYEES	-321,854	Nutrition	General (100)
100-4970-115	OVERTIME	-500	Nutrition	General (100)
100-4970-120	PART TIME EMPLOYEES	-50,771	Nutrition	General (100)
100-4970-130	EMPLOYEE BENEFITS	-260,086	Nutrition	General (100)
100-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	-300	Nutrition	General (100)
100-4970-230	TRAVEL	-500	Nutrition	General (100)
100-4970-240	OFFICE SUPPLIES	-7,000	Nutrition	General (100)
100-4970-250	TRANSPORTATION	-16,000	Nutrition	General (100)
100-4970-255	HDM SUPPLIES & MAINTENANCE	-26,000	Nutrition	General (100)

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100-4970-256	KITCHEN SUPPLIES	-9,000	Nutrition	General (100)
100-4970-260	BUILDINGS & GROUNDS MAINT	-19,000	Nutrition	General (100)
100-4970-270	UTILITIES	-16,000	Nutrition	General (100)
100-4970-280	COMMUNICATIONS	-3,000	Nutrition	General (100)
100-4970-381	MEALS	-15,500	Nutrition	General (100)
100-4970-382	MEALS - NICHOLAS	-63,000	Nutrition	General (100)
100-4970-383	US FOODSERVICE	-68,000	Nutrition	General (100)
100-4970-510	INSURANCE	-5,000	Nutrition	General (100)
100-4971-110	FULL TIME EMPLOYEES	-167,710	Senior Center	General (100)
100-4971-115	OVERTIME	-500	Senior Center	General (100)
100-4971-120	PART TIME EMPLOYEES	-35,886	Senior Center	General (100)
100-4971-130	EMPLOYEE BENEFITS	-174,787	Senior Center	General (100)
100-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	-400	Senior Center	General (100)
100-4971-230	TRAVEL	-500	Senior Center	General (100)
100-4971-240	OFFICE SUPPLIES	-6,500	Senior Center	General (100)
100-4971-250	TRANSPORTATION	-10,000	Senior Center	General (100)
100-4971-251	NON CAPITALIZED EQUIPMENT	-4,000	Senior Center	General (100)
100-4971-260	BUILDING & GROUNDS MAINT	-10,000	Senior Center	General (100)
100-4971-270	UTILITIES	-9,000	Senior Center	General (100)
100-4971-280	COMMUNICATIONS	-1,600	Senior Center	General (100)
100-4971-310	PROFESSIONAL & TECHNICAL	-35,000	Senior Center	General (100)
100-4971-311	SOFTWARE PACKAGES	-3,300	Senior Center	General (100)
100-4971-480	SPECIAL DEPT SUPPLIES	-2,500	Senior Center	General (100)
100-4971-510	INSURANCE	-3,100	Senior Center	General (100)
100-4971-620	MISC SERVICES	-2,100	Senior Center	General (100)
100-4971-680	CENTER - ACTIVITIES EXPENSE	-3,500	Senior Center	General (100)
100-4974-110	FULL TIME EMPLOYEES	-154,395	Access	General (100)
100-4974-115	OVERTIME	-500	Access	General (100)
100-4974-130	EMPLOYEE BENEFITS	-167,260	Access	General (100)
100-4974-230	TRAVEL	-200	Access	General (100)
100-4974-240	OFFICE SUPPLIES	-4,000	Access	General (100)
100-4974-250	TRANSPORTATION	-1,600	Access	General (100)
100-4974-260	BUILDINGS & GROUNDS MAINT	-1,000	Access	General (100)
100-4974-270	UTILITIES	-9,000	Access	General (100)
100-4974-280	COMMUNICATIONS	-1,500	Access	General (100)
100-4974-510	INSURANCE	-2,000	Access	General (100)

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Cache
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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
General (100)			
REVENUES			
Taxes			
Property Taxes	677,371	-	677,371
Sales Taxes	19,787,072	-	19,787,072
	20,464,443	-	20,464,443
Other Revenues			
Intergovernmental	5,879,000	-394,300	5,484,700
Charges for Services	11,558,628	70,350	11,628,978
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,400	-	5,400
Public Contributions	192,500	-	192,500
Miscellaneous Revenue	443,700	-	443,700
	20,696,228	-323,950	20,372,278
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	69,000	-	69,000
Transfers from Other Funds	3,670,000	-	3,670,000
	3,739,000	-	3,739,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance 2025	5,295,004	606,173	5,901,177
	5,295,004	606,173	5,901,177
Total Revenues	50,194,675	282,223	50,476,898
EXPENDITURES			
General Government			
Council	378,874	1,524	380,398
Executive	541,706	5,602	547,308
Finance	994,431	13,584	1,008,015
Human Resources	837,718	20,673	858,391

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
GIS	205,502	3,031	208,533
IT	1,349,131	16,265	1,365,396
Clerk	419,463	4,627	424,090
Auditor	63,282	96,419	159,701
Elections	885,760	8,169	893,929
Recorder	938,801	9,097	947,898
Attorney	3,592,814	51,351	3,644,165
Public Defender	1,722,854	6,347	1,729,201
Victim Advocate	777,995	9,918	787,913
Buildings and Grounds	390,556	4,938	395,494
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	707,000	-	707,000
Miscellaneous and General	297,400	-	297,400
County Pandemic Relief	-	-	-
Contributions to Other Units	619,600	-	619,600
	15,030,887	251,543	15,282,430
Public Safety			
Sheriff	586,597	5,302	591,899
Sheriff: Administration	3,380,216	-1,867	3,378,350
Sheriff: Criminal	3,963,550	81,491	4,045,041
Sheriff: Patrol	4,798,147	-	4,798,147
Sheriff: Support Services	3,201,630	4,359	3,205,989
Sheriff: Corrections	11,582,751	9,197	11,591,948
Emergency Management	302,643	2,950	305,593
Animal Control	488,420	3,711	492,131
Animal Impound	589,281	6,179	595,460
Ambulance	-	-	-
Fire	3,646,520	44,617	3,691,137
	32,539,755	155,938	32,695,693
Public Works			
Public Works Admin	181,367	4,937	186,304
Roads	5,833,713	33,352	5,867,065
Vegetation Management	922,981	6,400	929,381
Engineering	210,452	78,448	288,900
	7,148,513	118,199	7,271,649
Culture and Recreation			

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Fairgrounds	1,414,064	10,409	1,424,473
Library Services	231,832	2,571	234,403
Fair	284,078	282	284,360
Rodeo	431,210	-	431,210
State Fair	-	-	-
Trails Management	636,725	-25,251	611,475
	2,997,909	-11,989	2,985,920
Health and Welfare			
Nutrition	881,511	-881,511	-
Senior Center	498,083	-470,383	27,700
Access	341,455	-341,455	-
	1,721,049	-1,693,349	27,700
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	11,406,027	1,456,945	12,862,972
Addition to Fund Balance	-	-	-
	11,406,027	1,456,945	12,862,972
Total Expenditures	70,844,140	282,223	71,126,363

Municipal Services (200)

REVENUES

Taxes

Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000

Other Revenues

Intergovernmental	28,000	-	28,000
Charges for Services	156,000	-	156,000
Licenses and Permits	1,537,000	-	1,537,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	110,000	-	110,000
	1,831,000	-	1,831,000

Other Financing Sources

Sale of Assets	-	-	-
Transfers from Other Funds	-	75,000	75,000

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
	-	75,000	75,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,357,310	379,185	2,736,495
	2,357,310	454,185	2,811,495
Total Revenues	10,995,310	454,185	11,449,495
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	425,302	26,956	452,258
Zoning Administration	486,902	118,581	605,483
Building Inspection	809,549	13,788	823,337
Sanitation and Waste Collection	-	1,811	1,811
Miscellaneous Expense	1,500	-	1,500
	1,723,253	161,135	1,884,388
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	400,200	-	400,200
	412,200	-	412,200
Public Works			
Public Works Admin	547,075	4,937	552,012
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	713,311	6,655	719,966
Contributions to Other Governments	5,000,000	-	5,000,000
	6,260,386	11,592	6,271,978
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	22,000	-	22,000
	22,000	-	22,000
Other Financing Uses			
Compensation Reserve	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Transfers to Other Funds	2,349,333	206,458	2,555,791
Addition to Fund Balance	-	-	-
	2,349,333	206,458	2,555,791
Total Expenditures	10,767,172	379,185	11,146,357

Health (210)

REVENUES

Taxes

Property Taxes	1,222,343	-	1,222,343
	1,222,343	-	1,222,343

Other Revenues

Charges for Services	330,000	-	330,000
	330,000	-	330,000

Other Financing Sources

Transfers from Other Funds	-	-	-
	-	-	-

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	118,934	-	118,934
	118,934	-	118,934

Total Revenues	1,671,277	-	1,671,277
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EXPENDITURES

General Government

Contributions to Other Units	20,000	-	20,000
	20,000	-	20,000

Health and Welfare

Bear River Health Department	1,346,277	-	1,346,277
Air Pollution Control	305,000	-	305,000
	1,651,277	-	1,651,277

Other Financing Uses

*Yellow highlighted numbers are signifying changes since draft copy.



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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,671,277	-	1,671,277
Senior Center (240)			
REVENUES			
Other Revenues			
Intergovernmental	-	394,300	394,300
Charges for Services	-	8,400	8,400
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	-	402,700	402,700
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	-	1,309,455	1,309,455
Use of Fund Balance	-	17,451	17,451
	-	1,326,906	1,326,906
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	17,451	17,451
	-	17,451	17,451
Total Revenues	-	1,747,057	1,747,057
EXPENDITURES			
Health and Welfare			
Nutrition	-	881,540	881,540
Senior Center	-	475,005	475,005
Access	-	345,256	345,256
	-	1,701,800	1,701,800
Other Financing Uses			
Compensation Reserve	-	-	-

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-	1,701,800	1,701,800
Mental Health (250)			
REVENUES			
Other Revenues			
Intergovernmental	4,372,000	-	4,372,000
	4,372,000	-	4,372,000
Other Financing Sources			
Transfers from Other Funds	380,000	-	380,000
	380,000	-	380,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	4,752,000	-	4,752,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,752,000	-	4,752,000
	4,752,000	-	4,752,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,752,000	-	4,752,000

Children's Justice Center (290)

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	178,979	-	178,979
	178,979	-	178,979
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	5,430	5,430
	-	5,430	5,430
Total Revenues	416,779	5,430	422,209
EXPENDITURES			
Public Safety			
Children's Services	416,779	5,430	422,209
	416,779	5,430	422,209
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	416,779	5,430	422,209
Visitor's Bureau (230)			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Intergovernmental	-	-	-
Charges for Services	42,000	-	42,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	42,000	-	42,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	91,292	279,300	370,592
	91,292	279,300	370,592
Total Revenues	1,494,292	279,300	1,773,592
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,183,967	249,300	1,433,267
	1,183,967	249,300	1,433,267
Other Financing Uses			
Transfers to Other Funds	268,300	30,000	298,300
Compensation Reserve	-	-	-
Addition to Fund Balance	42,025	-	42,025
	310,325	30,000	340,325
Total Expenditures	1,494,292	279,300	1,773,592
Tax Administration (150)			
REVENUES			
Taxes			
Property Taxes	4,094,571	-	4,094,571
	4,094,571	-	4,094,571

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Charges for Services	603,300	-	603,300
Miscellaneous Revenue	40,000	-	40,000
	643,300	-	643,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	1,348,080	17,236	1,365,316
	1,348,080	17,236	1,365,316
Total Revenues	6,085,951	17,236	6,103,187
EXPENDITURES			
General Government			
Tax Administration Allocations	2,236,100	-	2,236,100
IT	524,502	8,774	533,276
Assessor	2,433,458	29,155	2,462,613
Treasurer	520,891	4,363	525,254
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,050,951	42,292	6,093,243
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	35,000	-	35,000
Addition to Fund Balance	-	-	-
	35,000	-	35,000
Total Expenditures	6,085,951	42,292	6,128,243

Capital Projects (400)

REVENUES

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Other Revenues			
Miscellaneous Revenue	33,000	1,171,454	1,204,454
	33,000	1,171,454	1,204,454
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	9,789,262	435,296	10,224,558
	9,789,262	435,296	10,224,558
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	392,000	-	392,000
	392,000	-	392,000
Total Revenues	10,214,262	1,606,750	11,821,012
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	926,000	91,600	1,017,600
Road Facilities	6,968,405	192,000	7,160,405
Vegetation Management	63,000	-	63,000
Engineering	708,100	1,181,664	1,889,764
	8,665,505	1,465,264	10,130,769
Public Safety			
Fire	812,400	15,000	827,400
	812,400	15,000	827,400
Health and Welfare			
Senior Center Facilities	180,189	18,806	198,995
Other Facilities	-	-	-
	180,189	18,806	198,995
Culture and Recreation			
Fairgrounds Facilities	556,168	74,000	630,168
	556,168	74,000	630,168
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
	-	-	-
Total Expenditures	10,214,262	1,573,070	11,787,332
MS Capital Projects Fund (420)			
REVENUES			
Other Revenues			
Intergovernmental	25,000	-	25,000
Miscellaneous Revenue	-	-	-
	25,000	-	25,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	2,621,358	132,458	2,753,816
	2,621,358	132,458	2,753,816
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,646,358	132,458	2,778,816
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,468,750	49,000	1,517,750
Building Inspection	150,000	-	150,000
Engineering	1,027,608	83,458	1,111,066
	2,646,358	132,458	2,778,816
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			

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Fund	Budget	Amendment	New Budget
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,646,358	132,458	2,778,816
Open Space (480)			
REVENUES			
Taxes			
Property Taxes	-	-	-
	-	-	-
Other Revenues			
Intergovernmental	3,000,000	-	3,000,000
Miscellaneous Revenue	-	-	-
	3,000,000	-	3,000,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	5,000,000	500,000	5,500,000
	5,000,000	500,000	5,500,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	6,010,000	-	6,010,000
	6,010,000	-	6,010,000
Total Revenues	14,010,000	500,000	14,510,000
EXPENDITURES			
General Government			
Open Space	11,010,000	500,000	11,510,000
	11,010,000	500,000	11,510,000

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Other Financing Uses			
Transfers to Other Funds	3,000,000	-	3,000,000
Addition to Fund Balance	-	-	-
	3,000,000	-	3,000,000
Total Expenditures	14,010,000	500,000	14,510,000
ARPA Capital Projects Fund (485)			
REVENUES			
Other Revenues			
Intergovernmental	6,890,191	-	6,890,191
Miscellaneous Revenue	-	-521,000	-521,000
	6,890,191	-521,000	6,369,191
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	671,000	671,000
	-	671,000	671,000
Total Revenues	6,890,191	150,000	7,040,191
EXPENDITURES			
General Government			
Public Defender	20,000	-	20,000
Finance	56,700	-	56,700
Human Resources	105,500	-	105,500
IT	-	-	-
Treasurer	-	-	-
Recorder	29,000	-	29,000
Attorney	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Victim Advocate	-	-	-
Building & Grounds	127,291	-	127,291
Elections	17,200	-	17,200
County Pandemic Relief	411,100	-	411,100
	766,791	-	766,791
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	385,000	-	385,000
Sheriff	-	-	-
	385,000	-	385,000
Health and Welfare			
Senior Center Facilities	5,000	-	5,000
Other Facilities	-	-	-
	5,000	-	5,000
Culture and Recreation			
Fairgrounds	50,000	-	50,000
Development Services Admin	114,500	-	114,500
Trails Management	476,200	-	476,200
	640,700	-	640,700
Other Financing Uses			
Transfers to Other Funds	120,000	150,000	270,000
Addition to Fund Balance	-	-	-
	120,000	150,000	270,000
Total Expenditures	1,917,491	150,000	2,067,491

Debt Service (310)

REVENUES

Other Revenues

Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000

Other Financing Sources

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Transfers from Other Funds	2,474,450	-	2,474,450
	2,474,450	-	2,474,450
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,524,450	-	2,524,450
EXPENDITURES			
Debt Payments			
Bonds	1,504,850	-	1,504,850
Sheriff Vehicle Lease	940,100	-	940,100
Fire Vehicle Lease	79,500	-	79,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,524,450	-	2,524,450
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,524,450	-	2,524,450
CDRA (220)			
REVENUES			
Taxes			
Property Taxes	35,000	-	35,000
	35,000	-	35,000
Other Revenues			
Intergovernmental	265,100	-	265,100
	265,100	-	265,100
Other Financing Sources			

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	300,100	-	300,100
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	287,600	-	287,600
	287,600	-	287,600
Other Financing Uses			
Transfers to Other Funds	12,500	-	12,500
Addition to Fund Balance	-	-	-
	12,500	-	12,500
Total Expenditures	300,100	-	300,100
Restaurant Tax (260)			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	2,139,100	2,651,564	4,790,664
	2,139,100	2,651,564	4,790,664
Total Revenues	4,692,100	2,651,564	7,343,664
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	666,900	-	666,900
Facility Awards	3,719,700	2,651,564	6,371,264
	4,386,600	2,651,564	7,038,164
Other Financing Uses			
Transfers to Other Funds	305,500	-	305,500
Addition to Fund Balance	-	-	-
	305,500	-	305,500
Total Expenditures	4,692,100	2,651,564	7,343,664

RAPZ Tax (265)

REVENUES

Taxes

Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000

Other Financing Sources

Transfers from Other Funds	-	-	-
	-	-	-

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,442,494	2,788,663	5,231,157
	2,442,494	2,788,663	5,231,157

Total Revenues	5,447,494	2,788,663	8,236,157
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EXPENDITURES

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Culture and Recreation			
Program Awards	1,578,488	274,024	1,852,512
Facility Awards	3,571,906	2,514,639	6,086,545
	5,150,394	2,788,663	7,939,057
Other Financing Uses			
Transfers to Other Funds	297,100	75,000	372,100
Addition to Fund Balance	-	-	-
	297,100	75,000	372,100
Total Expenditures	5,447,494	2,863,663	8,311,157
CCCOG (268)			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	14,726,019	-	14,726,019
	14,726,019	-	14,726,019
Total Revenues	22,319,019	-	22,319,019
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,976,819	-	20,976,819
	20,976,819	-	20,976,819
Other Financing Uses			
Transfers to Other Funds	2,333,200	-	2,333,200
Addition to Fund Balance	-	-	-

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Budget Amendment by Department

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Fund	Budget	Amendment	New Budget
	2,333,200	-	2,333,200
Total Expenditures	23,310,019	-	23,310,019
Transportation Tax-MF (475)			
REVENUES			
Taxes			
Sales Taxes	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	-	-	-
EXPENDITURES			
Streets and Public Improvements			
Road Projects	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-	-	-

Airport (277)

REVENUES

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Other Revenues			
Intergovernmental	200,000	-	200,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	155,900	-	155,900
	385,900	-	385,900
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	686,034	14,966	701,000
	686,034	14,966	701,000
Total Revenues	1,071,934	14,966	1,086,900
EXPENDITURES			
General Government			
Airport	658,198	4,966	663,164
	658,198	4,966	663,164
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	413,736	10,000	423,736
Addition to Fund Balance	-	-	-
	413,736	10,000	423,736
Total Expenditures	1,071,934	14,966	1,086,900

Airport Capital Projects (477)

REVENUES

Other Revenues

Intergovernmental	2,087,742	-	2,087,742
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-

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Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
	2,087,742	-	2,087,742
Other Financing Sources			
Transfers from Other Funds	413,736	10,000	423,736
	413,736	10,000	423,736
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,501,478	10,000	2,511,478
EXPENDITURES			
General Government			
Airport	2,501,478	10,000	2,511,478
	2,501,478	10,000	2,511,478
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,501,478	10,000	2,511,478
Roads Special Service District (720)			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Interest and Investment Income	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			

*Yellow highlighted numbers are signifying changes since draft copy.



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	-	-	-
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-	-	-
Cache County Community Foundation (795)			
REVENUES			
Other Revenues			
Interest and Investment Income	1,000	-	1,000
Public Contributions	108,500	515,000	623,500
	109,500	515,000	624,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	17,389	-	17,389
	17,389	-	17,389
Total Revenues	126,889	515,000	641,889

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Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Miscellaneous Expense	2,200	-	2,200
	2,200	-	2,200
Other Financing Uses			
Transfers to Other Funds	124,689	515,000	639,689
Addition to Fund Balance	-	-	-
	124,689	515,000	639,689
Total Expenditures	126,889	515,000	641,889

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Budget Amendment by Fund

Hearing Date: 06.24.2025; Vote Date: 06.24.2025

Fund	Current Budget			Amendment			New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General (100)	50,194,675	323,950	-1,174,722	-	1,456,945	-606,173	50,476,898
Municipal Services (200)	10,995,310	75,000	172,727	-75,000	206,458	-454,185	11,374,495
Health (210)	1,671,277	-	-	-	-	-	1,671,277
Senior Center (240)	-	420,151	1,701,800	1,309,455	-	-17,451	1,701,800
Mental Health (250)	4,752,000	-	-	-	-	-	4,752,000
Children's Justice Center (290)	416,779	-	5,430	-	-	-5,430	422,209
Visitor's Bureau (230)	1,494,292	-	249,300	-	30,000	-279,300	1,773,592
Tax Administration (150)	6,085,951	-	42,292	-	-	-17,236	6,128,243
Capital Projects (400)	10,214,262	-1,171,454	1,573,070	-435,296	-	-	11,787,332
MS Capital Projects Fund (420)	2,646,358	-	132,458	-132,458	-	-	2,778,816
Open Space (480)	14,010,000	-	500,000	-500,000	-	-	14,510,000
ARPA Capital Projects Fund (485)	6,890,191	521,000	-	-	150,000	-671,000	7,040,191
Debt Service (310)	2,524,450	-	-	-	-	-	2,524,450
CDRA (220)	300,100	-	-	-	-	-	300,100
Restaurant Tax (260)	4,692,100	-	2,651,564	-	-	-2,651,564	7,343,664
RAPZ Tax (265)	5,447,494	-	2,788,663	-	75,000	-2,788,663	8,311,157
CCCOG (268)	22,319,019	-	-	-	-	-	22,319,019
Transportation Tax-MF (275)	-	-	-	-	-	-	-
Airport (277)	1,071,934	-	4,966	-	10,000	-14,966	1,086,900
Airport Capital Projects (477)	2,501,478	-	10,000	-10,000	-	-	2,511,478
Roads Special Service District (720)	-	-	-	-	-	-	-
CC Community Foundation (795)	126,889	-515,000	-	-	515,000	-	641,889
Total County Budget	148,354,559	-346,353	8,657,547	156,701	2,443,403	-7,505,968	159,455,509

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Tax Administration Allocation Data

Budget Amendment Balance Corrections

Account	Department	Rate	Department	Proposed	Amendment	Current	Change
100-4112-999	TAX ADMIN - COUNCIL 10%	10%	422,668	42,300	169	42,100	31
100-4131-999	TAX ADMIN - EXECUTIVE 15%	15%	643,897	96,600	989	95,600	11
100-4132-999	TAX ADMIN - FINANCE 10%	10%	1,120,124	112,100	1,509	110,600	-9
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	15%	1,007,292	151,100	1,001	147,900	2,199
100-4135-999	TAX ADMIN - GIS 60%	60%	521,579	313,000	4,546	308,500	-46
100-4136-999	TAX ADMIN - IT 30%	30%	1,950,666	585,200	6,971	578,300	-71
100-4141-999	TAX ADMIN - AUDITOR 86%	86%	551,375	474,200	2,574	389,100	82,526
100-4145-999	TAX ADMIN - ATTORNEY 9%	9%	4,004,644	360,500	5,079	355,400	21
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	31%	573,312	177,800	2,218	175,600	-18
Total Allocation			10,795,555	2,312,800	25,055	2,203,100	84,645

Non-Departmental

100-4150-230	TRAVEL	10%	-	-	-	-	-
100-4150-510	INSURANCE	10%	-	-	-	-	-
100-4150-550	UAC MEMBERSHIPS - A&C 10%	10%	-	-	-	-	-
100-4150-552	NACO MEMBERSHIPS - A&C 10%	10%	-	-	-	-	-
100-4150-560	AUDIT - A&C 10%	10%	-	-	-	-	-
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	10%	-	-	-	-	-
100-4150-999		10%	-	-	-	33,000	-33,000

Engineering

200-4475-110	FULL TIME EMPLOYEES	50%	278,289	139,200	39,491	171,305	-71,596
200-4475-115	OVERTIME	50%	5,500	2,800	-	4,125	-1,325
200-4475-120	PART TIME EMPLOYEES	50%	16,250	8,200	-	11,250	-3,050
200-4475-125	SEASONAL EMPLOYEES	50%	-	-	-	-	-
200-4475-130	EMPLOYEE BENEFITS	50%	175,079	87,600	29,468	100,240	-42,108
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	50%	4,300	2,200	-	3,225	-1,025
200-4475-230	TRAVEL	50%	11,500	5,800	-	8,625	-2,825
200-4475-240	OFFICE SUPPLIES	50%	9,500	4,800	3,000	4,125	-2,325
200-4475-250	EQUIPMENT SUPPLIES & MAINT	50%	24,500	12,300	-	18,375	-6,075
200-4475-251	NON CAPITALIZED EQUIPMENT	50%	5,000	2,500	-	3,750	-1,250
200-4475-280	COMMUNICATIONS	50%	7,600	3,800	-	5,700	-1,900
200-4475-310	PROFESSIONAL & TECHNICAL	50%	242,333	121,200	-	193,583	-72,383
200-4475-311	SOFTWARE PACKAGES	50%	18,400	9,200	-	13,800	-4,600
200-4475-320	PROF & TECH - ENGINEER REVIEWS	50%	82,616	41,400	18,154	7,500	15,746
200-4475-322	PROF & TECH - SURVEY REVIEWS	50%	40,000	20,000	-	30,000	-10,000
200-4475-324	PROF & TECH - FIELD SURVEYS	50%	-	-	-	-	-
200-4475-326	PROF & TECH - SECTION CORNERS	50%	53,000	26,500	-	46,750	-20,250
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	50%	25,000	12,500	-	-	12,500
200-4475-330	EDUCATION & TRAINING	50%	6,000	3,000	-	4,500	-1,500
200-4475-510	INSURANCE	50%	4,000	2,000	-	3,000	-1,000
200-4475-620	MISCELLANEOUS SERVICES	50%	-	-	-	-	-
200-4475-720	BUILDINGS	50%	-	-	-	-	-
200-4475-740	CAPITALIZED EQUIPMENT	50%	-	-	-	-	-
100-4475-110	FULL TIME EMPLOYEES	50%	278,289	139,200	13,164	-54,329	180,366

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Tax Administration Allocation Data

Budget Amendment Balance Corrections

Account	Department	Rate	Department	Proposed	Amendment	Current	Change
100-4475-115	OVERTIME	50%	5,500	2,800	-	-1,375	4,175
100-4475-120	PART TIME EMPLOYEES	50%	16,250	8,200	-	-5,000	13,200
100-4475-125	SEASONAL EMPLOYEES	50%	-	-	-	-	-
100-4475-130	EMPLOYEE BENEFITS	50%	175,079	87,600	9,823	-35,548	113,326
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	50%	4,300	2,200	-	-1,075	3,275
100-4475-230	TRAVEL	50%	11,500	5,800	-	-2,875	8,675
100-4475-240	OFFICE SUPPLIES	50%	9,500	4,800	1,000	-1,375	5,175
100-4475-250	EQUIPMENT SUPPLIES & MAINT	50%	24,500	12,300	-	-6,125	18,425
100-4475-251	NON CAPITALIZED EQUIPMENT	50%	5,000	2,500	-	-1,250	3,750
100-4475-280	COMMUNICATIONS	50%	7,600	3,800	-	-1,900	5,700
100-4475-310	PROFESSIONAL & TECHNICAL	50%	242,333	121,200	-	-48,750	169,950
100-4475-311	SOFTWARE PACKAGES	50%	18,400	9,200	-	-4,600	13,800
100-4475-320	PROF & TECH - ENGINEER REVIEWS	50%	82,616	41,400	54,462	-2,500	-10,562
100-4475-322	PROF & TECH - SURVEY REVIEWS	50%	40,000	20,000	-	-10,000	30,000
100-4475-326	PROF & TECH - SECTION CORNERS	50%	53,000	26,500	-	-6,250	32,750
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	50%	25,000	12,500	-	-25,000	37,500
100-4475-330	EDUCATION & TRAINING	50%	6,000	3,000	-	-1,500	4,500
100-4475-510	INSURANCE	50%	4,000	2,000	-	-1,000	3,000
100-4475-740	CAPITALIZED EQUIPMENT	50%	-	-	-	-	-
Total Allocation		50%	2,017,732	1,010,000	168,561	419,401	422,038

*Yellow highlighted numbers are signifying changes since draft copy.



**CACHE COUNTY
ORDINANCE NO. 2025 - 17**

**AN ORDINANCE AMENDING THE CACHE COUNTY TRANSIENT ROOM TAX
CODE UNDER CACHE COUNTY CODE 3.76**

- (A) WHEREAS, Utah Code § 59-12-301 was recently amended via HB 456 to increase the maximum rate for Transient Room Tax from 4.25% to 4.50%;
- (B) WHEREAS, Counties that impose the full rate of 4.50% will be eligible for the Visitor Mitigation Grant Program created by HB 456;
- (C) WHEREAS, HB 456 becomes effective on July 1, 2025;
- (D) WHEREAS, County Code should be updated to reflect this increase, to come into greater compliance with State requirements, and be eligible for the grant program;
- (E) WHEREAS, the County Council may adopt resolutions necessary and appropriate to establish official policy and to facilitate the discharge of any powers and responsibilities of Cache County pursuant to Cache County Code 2.12.120; and
- (F) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1);

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1

Cache County Code, Chapter 3.76 is amended to read as follows, with a redline copy attached as “EXHIBIT 1”:

CHAPTER 3.76: TRANSIENT ROOM TAX

3.76.010: TRANSIENT ROOM TAX AND REGULATION OF TAX

A transient room tax for Cache County, Utah, is established and adopted and levied in an amount of four and one-half percent (4.50%) of the rent for every occupancy of a suite or rooms by all persons, companies, corporations or other like, similar persons, groups or organizations doing business as motor courts, motels, hotels, inns and similar accommodations. All such motor courts, motels, hotels, inns or the like located within the confines of Cache County, Utah, including all municipalities therein, are subject to this tax.



CACHE COUNTY
ORDINANCE NO. 2025 - 17

3.76.030: RESERVE FUND AUTHORIZED; USE OF COLLECTED FUNDS

The county council establishes and creates a reserve fund wherein any funds collected pursuant to this chapter but not expended during any fiscal year, for the purposes herein set forth, shall not revert back to the county general fund but shall be retained in the special reserve fund herein established to be used in accordance with this chapter.

Funds collected from this tax shall be used exclusively for the purposes authorized in Utah Code § 17-31-2(3), including but not limited to:

- A. Establishing and promoting tourism, recreation, film production, and conventions;
- B. Acquiring, constructing, or maintaining tourism- or recreation-related facilities and infrastructure;
- C. Mitigating impacts of recreation, tourism, and conventions through support for emergency services, law enforcement, road repair, and solid waste management;
- D. Making payments for bonds issued for such purposes.

The portion of the tax authorized under § 59-12-301(1)(a)(ii) and enacted by this ordinance shall remain with the county and is not subject to the expenditure limitations or required distributions set forth in Utah Code § 59-28-103.

SECTION 2

This ordinance takes effect fifteen (15) days following its passage and approval by the County Council.



CACHE COUNTY
ORDINANCE NO. 2025 - 17

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Nolan Gunnell				
Sandi Goodlander				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
ORDINANCE NO. 2025 - 17

ACTION OF THE COUNTY EXECUTIVE:

☐ Approved
☐ Disapproved (written statement of objection attached)

By: _____
David Zook, County Executive Date _____



CACHE COUNTY
ORDINANCE NO. 2025 - 17

EXHIBIT 1

REDLINE VERSION OF CHANGES TO CHAPTER 3.76

3.76.010: TRANSIENT ROOM TAX AND REGULATION OF TAX

A transient room tax for Cache County, Utah, is established and adopted and levied in an amount of four and ~~one-fourth~~one-half percent percent (4.~~25~~50%) of the rent for every occupancy of a suite or rooms by all persons, companies, corporations or other like, similar persons, groups or organizations doing business as motor courts, motels, hotels, inns and similar accommodations. All such motor courts, motels, hotels, inns or the like located within the confines of Cache County, Utah, including all municipalities therein, are subject to this tax.

3.76.030: RESERVE FUND AUTHORIZED; USE OF COLLECTED FUNDS

The county council establishes and creates a reserve fund wherein any funds collected pursuant to this chapter but not expended during any fiscal year, for the purposes herein set forth, shall not revert back to the county general fund but shall be retained in the special reserve fund herein established to be used in accordance with this chapter.

Funds collected from this tax shall be used exclusively for the purposes authorized in Utah Code § 17-31-2(3), including but not limited to:

- E. Establishing and promoting tourism, recreation, film production, and conventions;
- F. Acquiring, constructing, or maintaining tourism- or recreation-related facilities and infrastructure;
- G. Mitigating impacts of recreation, tourism, and conventions through support for emergency services, law enforcement, road repair, and solid waste management;
- H. Making payments for bonds issued for such purposes.

The portion of the tax authorized under § 59-12-301(1)(a)(ii) and enacted by this ordinance shall remain with the county and is not subject to the expenditure limitations or required distributions set forth in Utah Code § 59-28-103.